



Deerfield Beach Middle School

701 SE 6 AVENUE, DEFREIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 80% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	n 4: Hire	Contractor	5: Construction	6: Compl	ete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2	2 2020	Q4 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3	3 2021	Q4 2022	Q1 2023
Actual/Foreca	st 9/28/2017	6/27/2018						
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	: Wall, etc.)	\$2,227,000	COMMENTS	S :			
Fire Alarm			\$461,000					Ì
Fire Sprinklers			\$632,000					
HVAC Improvemen	ts		\$714,000					
Media Center impro	vements		\$299,000					

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement

BUDGET: \$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





SMART INVESTMENTS LEAD TO SMART STUDENTS.



Deerfield Park Elementary School

650 SW 3 AVENUE, DEFREIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,340,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application

School Choice Enhancements: Meetings held with staff and SAC. Scope and budget evaluation are in progress.

SMART Facilities Update By Project



Develop &

Validate Project

Scope

PLANNING

HIRE DESIGN TEAM Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$10,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

PE/Athletic Improvements

Phase: 96%Complete

SCHEDULE:	1: Planning	: Planning			3: Design		4: Hire Contractor		5: Construction		6: Complete	
		I			I							
Planned	Q3 2017	Q4	2017	Q:	3 2018	Q1	2019	Q	4 2019	Q:	3 2020	Q3 2020
New Planned	Q3 2017	Q4	2017	Q:	3 2018	Q1	2019	Q	3 2019	Q	3 2020	Q4 2020
Actual/Forecas	5/1/2017	7/18	3/2017	1/8	3/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.	.)	\$1,23	6,000	COM	MENTS:					
Fire Alarm				\$29	3,000							
Fire Sprinklers				\$80	8,000							
HVAC Improvements	3			\$2,89	3,000							



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Deerfield Park Elementary School

School Choic	ce Enhancements* Phase: 25% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q4 2017	TBD		TBD	TBE
Actual	11/2017				
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS: Planned dates shown as has been completed by	TBD will be provided after voting the school community.	process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,663,000
Total Facilities Budget	\$3,913,000

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pre-bid meeting is scheduled for January 2019.

School Choice Enhancements: Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

5%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	6: Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019	Q1 2019	
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q1 2021	Q1 2021	
Actual/Foreco	st 2/24/2016	5/3/2016	12/13/2016	12/21/2018				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impi	. (Roof, Window, Ext	Wall, etc.)	\$2,441,000	COMMENTS:				
Electrical Improvem	ents		\$522,000					
Fire Sprinklers			\$375,000					
HVAC Improvemen	ts		\$282,000					
Safety / Security Up	grade		\$72,000					

Weight Room

Phase: 100% Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	itractor	5: Construc	ction	6: Comp	lete
Planned	Q1 2017	ري ري	1 2017	O:	3 2017	Q	3 2017	Q	3 2017	Q ₄	1 4 2017	Q1 2018
Actual/Foreco			0/2017		7/2017		8/2017		3/2017		5/2017	1/13/2018
SCOPE:				BUI	DGET:	FLAG:						
Weight Room Ren	ovation			\$12	1,000	COM	MENTS:					



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Dillard 6-12 School

	Phase: 66% Complete									
SCHEDULE: PH:1 Planning/Design		PH:2 lm	plement	PH:3 Complete						
Planned	Q1 2015	Q3 2017		Q2 2018	Q2 201					
Actual	11/2015	09/2017								
SCOPE:		BUDGET:	FLAG: S							
School Choice Enhancement		\$100,000	COMMENTS: Delays due to the construction.	e design process of the Marqu	uee Sign. Marguee in					

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV on order. (22) Window wraps on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 93%Complete

SCHEDULE:	1: Planning 2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete			
					I							
Planned	Q1 2017	Q2	2017	Q	1 2018	Q:	3 2018	Q	2 2019	Q	1 2020	Q1 2020
New Planned	Q1 2017	Q2	2 2017	Q	1 2018	Q	3 2019	Q	1 2020	Q	1 2021	Q1 2021
Actual/Forecas	4/1/2017	6/2	2/2017	12/	19/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	.)	\$85	1,000	COM	MENTS:					
HVAC Improvements	3			\$67	2,000							

HVAC Improvements

Phase: 95%Complete

: Planning 2: Hire A/E		3: Design	4: Hire Con	fractor 5: Construc	0. Com	6: Complete	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	Q1 2019	
		BUDGET:	FLAG:				
HVAC Improvements - Chiller Replacement		\$154,000	COMMENTS:				
	N/A	N/A N/A	N/A N/A N/A BUDGET:	N/A N/A N/A N/A BUDGET: FLAG:	N/A N/A N/A N/A N/A BUDGET: FLAG:	N/A N/A N/A N/A N/A N/A BUDGET: FLAG:	



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Dillard Elementary School

		Phase: 26 9	% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q	2 2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals completed 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HVAC Improvements



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$150,000



HIRE CONTRACTOR Bid and Hire Contractor

d and Hire Contracto to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 20%Complete **SCHEDULE:** 1: Planning 2: Hire A/E 3: Design 5: Construction 6: Complete Planned Q3 2018 N/A N/A Q4 2019 Q2 2020 Q3 2020 Q3 2020 **New Planned** Q3 2018 N/A N/A Q4 2019 Q2 2020 Q3 2020 Q3 2020 N/A N/A 5/29/2018 10/1/2018 Actual/Forecast 5/1/2017 FLAG: **SCOPE: BUDGET:**

School Choice Enhancements*

Phase: 74% Complete

COMMENTS:

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q1 2018	Q1 2018
Actual	11/2015	06/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Coordinating additio	nal proposals for the remo	ining available funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed on 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018.

SMART Facilities Update By Project













PLANNING

Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire Design Team Prepare Plan
Drawings to release
to contractor/vendor

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

School Choice Enhancements*

Phase: 96% Complete

SCHEDULE:	PH:1 Planning/Design		PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 2018 Q2 2018
Actual	11/2015	03/2017	
SCOPE:		BUDGET:	FLAG: S
School Choice E	nhancement	\$100,000	COMMENTS:
			Coordinating additional proposals for the remaining available funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Contractor providing shop drawings and applying for roofing sub-permit.

School Choice Enhancements: Voting completed 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Sign in fabrication.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 5%Complete

SCHEDULE: 1: Planning 2: Hire A/		2: Hire A/E	3: Design		4: Hire Contractor		5: Construction		6: Complete			
		I										
Planned	Q4 2016	Q4	2016	Q2	2 2017	Q:	3 2017	Q	2 2018	Q	1 2019	Q2 2019
New Planned	Q4 2016	Q4	2016	Q	2 2017	Q	3 2017	Q	4 2018	Q4	4 2019	Q1 2020
Actual/Foreca	st 11/7/2016	11/3	7/2016	4/1	0/2017	10/	3/2018	11/	15/2018			
SCOPE:		BUI	OGET:	FLAG:								
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$8	6,000	COMMENTS:								
Fire Sprinklers		\$76	2,000									

HVAC Improvements

Phase: 100%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Construc	ction 6: Cor	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	t N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements - Chiller Replacement		\$146,175	COMMENTS:					
HVAC Improvements - Other		\$66,825						



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Dr. Martin Luther King, Jr. Montessori Academy

	Phase: 83% Complete								
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete					
Planned	Q1 2015	Q3 2016		Q1 2018	Q1 2018				
Actual	11/2015	08/2016							
SCOPE:		BUDGET:	FLAG: S						
School Choice Enhancement		\$100,000	COMMENTS: Delay in design and permitting of the marquee sign. Permireceived and the sign is in fabrication.						

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/15/18.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 45%Complete

SCHEDULE:	1: Planning	2: Hire A/	3: Design	h 4	: Hire Contractor	5: Construction	6: Comp	lete
			1					
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2	2019 G	2 2020	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2	2019 G	23 2020	Q2 2021	Q2 2021
Actual/Forecas	† 7/1/2017	9/20/2017	5/3/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,428,000	COMM	ENTS:			
Fire Sprinklers			\$7,000					
HVAC Improvements	6		\$300,000					

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



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Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application

School Choice Enhancements: Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is complete.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

Fire Sprinklers

HVAC Improvements

Media Center improvements

Safety / Security Upgrade



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor

\$18,000

\$1,808,000

\$293,000

\$49,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comple	ete
Planned	Q3 2016	Q3	2016	Q	2 2017	Q	1 2018	Q	3 2018	Q4	1 2019	Q4 2019
New Planned	Q3 2016	Q3	2016	Q	2 2017	Q	1 2019	Q	3 2019	Q4	1 2020	Q1 2021
Actual/Forecas	st 8/12/2016	9/20	/2016	5/2	2/2017							
SCOPE:				BUE	GET:	FLAG:						
Art Room Renovation	n and Equipment			\$8	5,000	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)		\$2,33	2,000							
Conversion of Existi	ng Space to Music a	nd/or Art L	.ab(s)	\$28	4,000							
Electrical Improvement	ents			\$67	5,000							



FLAG KEY: S=Schedule B= Budget

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Driftwood Middle School

School Choic	ce Enhancements*	Phase	: 40% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2016	Q1 2018		Q3 2018	Q3 2018
Actual	01/2016	01/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS: Delivery of the	e fitness center equipment is pen	ding.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

SMART Facilities Update By Project



PLANNING
Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

\$136,000

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Music Room Renovation

Phase: 91%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Conf	ractor	5: Construction		6: Compl	ete
Planned	Q1 2016	01	2016	O.	3 2016	0	3 2017	C	1 2018	O 1	1 2019	Q2 2019
New Planned	Q1 2016		2016		3 2016		2 2019		4 2019		1 2017	Q1 2019
Actual/Forecas	1/6/2016	3/15	/2016	9/2	6/2016							
SCOPE:				BUI	OGET:	FLAG:						
Art Room Renovation	n and Equipment			\$6	5,000	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)		\$1,38	3,000	The pi	oject was inc	correctly	reported last qu	arter	with the c	design
Conversion of Existin	g Space to Music a	and/or Art L	.ab(s)	\$33	9,000			struction	n Documents in p	rogre	ess rather t	han in
Fire Alarm				\$5	0,000	reviev	٧.					
HVAC Improvements	;			\$2,84	7,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Eagle Point Elementary School

school Choic	ce Ennancements.			Phase:1	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4	2017	Q4 2017
Actual	11/2015	01/2016	01,	/2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC equipment and controls have been completed. Campus wide fire alarm replacement is in progress and nearing completion.

School Choice Enhancements: COMPLETE 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Contractor Implements Renovations

75% Complete



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

				1 Hase. 73/6Complete						
SCHEDULE:	1: Planning	2: Hire A	/E 3: Design	4: Hire	e Contractor	5: Construction	6: Comp	lete		
		l								
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1	1 2018	Q1 2019	Q1 2019		
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1	1 2018	Q1 2019	Q2 2019		
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/16/2013	7 5/3	3/2018				
SCOPE:			BUDGET:	FLAG:						
Additional Funding			\$1,047,383	COMMENTS	S:					
Fire Alarm			\$294,000							
HVAC Improvements			\$1,664,300							

HVAC Improvements

3: Design **SCHEDULE:** 2: Hire A/E 5: Construction 1: Planning 6: Complete Planned N/A N/A N/A N/A N/A N/A N/A Actual/Forecast N/A N/A N/A N/A N/A N/A 3/23/2018

SCOPE: BUDGET: HVAC Improvements - Chiller Replacement \$300,700

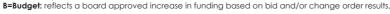
FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Phase: 100% Complete



Eagle Ridge Elementary School

				Pho	use:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q4 2017	Q4 2017
Actual	11/2015	09/2016		01/2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.











Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: **96%**Complete

SCHEDULE:	1: Planning	2: Hire A/I	3: Design	4: Hire Con	itractor	5: Construction	6: Compl	ete
		İ						
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4	2018	Q4 2019	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4	2019	Q4 2020	Q1 2021
Actual/Foreca	ıst 11/18/2016	3/13/2017	8/28/2017					
SCOPE:			BUDGET:	FLAG:				
Art Room Renovation	on and Equipment		\$65,000	COMMENTS:				
Bldg Envelope Impr	r. (Roof, Window, Ext	Wall, etc.)	\$770,000					
Conversion of Exist	ing Space to Music a	nd/or Art Lab(s)	\$339,000					
Fire Alarm			\$294,000					
HVAC Improvemen	ts		\$1,920,000					
Music Room Renov	ation		\$136,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Embassy Creek Elementary School

SCHOOL CHOIC	ce Enhancements*			Phase:1	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2	2018	Q2 2018
Actual	12/2016	05/2017	07/	′2018	07/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,209,000
Total Facilities Budget	\$1,057,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/07/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2	2: Hire A/E		3: Design		4: Hire Con	ntractor	5: Construction		6: Comp	lete
		İ			1							
Planned	Q1 2018	Q2 2	2018	Q	4 2018	Q:	2 2019	Q	4 2019	Q	2 2020	Q2 2020
New Planned	Q1 2018	Q2 2	2018	Q.	4 2018	Q:	3 2019	Q	4 2019	Q4	4 2020	Q4 2020
Actual/Forecas	st 9/1/2017	11/13	/2017	4/1	8/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	(Roof, Window, Ex	t Wall, etc.)		\$59	9,000	COM	MENTS:					
HVAC Improvement	S			\$35	8,000				stated the 100% (e in progress.	CD's	were in pr	ogress. At

School Choice Enhancements*

Phase: 10% Complete

2CHEDULE:	PH: 1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING DECEMBER 31, 2018



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Advertisement for bid is scheduled for January 2019.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Coordinating additional security enhancements proposals.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 10%Complete

SCHEDULE:	1: Planning	2	2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Constructio	n	6: Comp	olete
									T			
Planned	Q4 2016	Q4 2	2016	Q	2 2017	Q	4 2017	Q	2 2018	Q:	2 2019	Q2 2019
New Planned	Q4 2016	Q4 2	2016	Q	2 2017	Q	4 2018	Q	2 2019	Q	1 2020	Q2 2020
Actual/Forecas	st 10/20/2016	10/20	/2016	4/5	5/2017	11/2	27/2018					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)		\$1,03	3,000	COM	MENTS:					
HVAC Improvement	s			\$17	9,000							

School Choice Enhancements*

Phase: 50% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2	T 2018	Q2 2018
Actual	11/2015	04/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS: Coordinating additional se	ecurity enhancements proposals.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,333,000
Total Facilities Budget	\$3,890,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 05/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: **98%**Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Con	struction 6: Com	plete
		l	T				
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q3 2019	Q3 2021	Q3 2021
Actual/Foreca	st 4/14/2017	5/19/2017	12/4/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,794,000	COMMENTS:			
HVAC Improvemen	ts		\$875,000				

Weight Room

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A	./E 3: Design	n		tractor	5: Constructi	on	6: Comp	olete
		I	1			ĺ				
Planned	Q2 2017	Q2 2017	Q3 2017	Q3	2017	Q3	2017	Q4	2017	Q4 2017
Actual/Forecas	5/5/2017	5/12/2017	7/13/2017	8/2	/2017	11/1	2/2017	1/10	0/2018	1/13/2018
SCOPE:			BUDGET:	FLAG:						
Weight Room Renova	ation		\$121,000	COM	ΛENTS:					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Everglades High School

PH:1 Planning/Design				
II. I I Idillillig/Design	PH	l:2 Implement	PH:3 Complete	
Q1 2015	Q4 2017	7	Q1 2018	Q1 2018
11/2015	12/2017	7	05/2018	05/2018
	BUDGE	T: FLAG:		
cement	\$100,00	COMMENTS:		
	1/2015	1/2015 12/2013 BUDGE	1/2015 12/2017 BUDGET: FLAG:	1/2015 12/2017 05/2018 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPad's on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Cons	truction 6: Com	plete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020	Q4 2020
Actual/Foreca	st 4/18/2016	6/15/2016	2/6/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$1,408,000	COMMENTS:			
Electrical Improvem	ents		\$366,000				
Fire Alarm			\$294,000				
HVAC Improvemen	ts		\$1,570,000				
Media Center impro	vements		\$172,000				
Safety / Security Up	grade		\$193,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Fairway Elementary School

			Phase:	95% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q1 2018	Q1 2018
Actual	01/2016	09/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:		
			Coordinating	additional proposals for the rem	aining available funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Falcon Cove Middle School 4251 BONAVENTURE BOULEVARD, WESTON 33332 Location Num 3622

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project

Scope

HVAC Improvements

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **5**

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

> Q4 2020 Q4 2020

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design		4: Hire Co	ntractor 5: Construct	lion 6: Com	plete
		l	l		I			
Planned	Q4 2016	Q4 2016	Q3 2017	Q ₄	4 2018	Q3 2019	Q3 2020	
New Planned	Q4 2016	Q4 2016	Q3 2017	Q ₄	4 2018	Q3 2019	Q3 2020	G
Actual/Forecast	12/5/2016	12/20/2016	6/2/2017	Q	2 2019			
SCOPE:			BUDGET:	FLAG: S	5			
Bldg Envelope Impr. (Roof, Window, Ex	t Wall, etc.)	\$880,000	COM	MENTS:			
CR Addition to allow t	or removal of porta	able buildings	\$9,546,000	Delay	s have occ	urred due to additiona	al funding require	d for

\$315,000

Delays have occurred due to additional funding required for increased classroom addition building complexity and increases in scope due to the need for relocation of the bus drop-off/pickup loop. Construction Documents were submitted by the designer for permitting on 12/27/2018 further delaying the process. GMP approval is anticipated in Q3 2019.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Falcon Cove Middle School

					Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Co	mplete
Planned	Q4 2016	Q2 2017		Q1 2018	Q1 2018
Actual	12/2016	05/2017		09/2017	09/2017
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 91%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construc	tion	6: Comp	lete
		l										
Planned	Q2 2017	Q2	2 2017	Q	4 2017	Q	3 2018	Q	1 2019	Q.	4 2019	Q4 2019
New Planned	Q2 2017	Q2	2 2017	Q ₄	4 2017	Q	3 2019	Q	4 2019	Q.	4 2020	Q1 2021
Actual/Foreca	ıst 12/6/2017	12/	6/2017	4/1	9/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	r. (Roof, Window, Ext	Wall, etc	:.)	\$22	7,000	COM	MENTS:					
HVAC Improvement	ts			\$1,44	3,000							
Media Center impro	ovements			\$28	5,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2	2018 Q1 2018
Actual	12/2016	11/2017	03/2	2018 03/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



QUARTER ENDING DECEMBER 31, 2018



Floranada Elementary School

5251 NF 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, partially funded by PTA funds, is in the design phase.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A/I	3: Design	4: Hire Con	tractor 5: Const	ruction 6: Comp	olete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecas	t 4/1/2017	6/22/2017	12/22/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$718,000	COMMENTS:			
HVAC Improvements	3		\$58,000				

School Choice Enhancements*

Phase: 90% Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Imp	lement	PH:3 Con	nplete
Planned	Q1 2015	Q2 2	2017	(1 24 2017	Q4 2017
Actual	11/2015	05/2	017			
SCOPE:		BUD	GET:	FLAG: S		
School Choice E	nhancement	\$100	0,000	COMMENTS: Marquee is in design an	d is pending	permitting documents.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,932,000
Total Facilities Budget	\$5,289,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers in fabrication.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

CONSTRUCTION Contractor Implements



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE:	1: Planning	2: Hire A	/E 3: Desig	n 4: H	ire Contractor	5: Construction	6: Compl	ete
		I	Ì					
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 201	8 G	4 2018	Q1 2020	Q1 2020
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 201	9 G	2 2019	Q4 2020	Q4 2020
Actual/Foreca	st 10/21/2016	12/6/2016	5/25/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,690,000	COMMEN	TS:			
Fire Sprinklers			\$16,000					
HVAC Improvemen	ts		\$2,179,739					

HVAC Improvements

Phase: 50% Complete SCHEDIII E

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A Q	I 2019 Q1 2019

SCOPE: BUDGET: FLAG:

HVAC Improvements - Chiller Replacement \$303.261





FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Forest Glen Middle School

			Phase: 54% Comple	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2	! Implement	PH:3 Complete	
Planned	Q4 2016	Q4 2017		Q1 2018	Q1 2018
Actual	12/2016	10/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Delay in perm fabrication.	nitting of the gym, bleachers. Blea	achers are in

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. ADA restroom renovation is in progress, with asbestos abated. Roofing permit is pending.

School Choice Enhancements: PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation began 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$184,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Phase:



3%Complete

CONSTRUCTION Contractor

Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

							1 11000.	•,••	mpiere			
SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	itractor	5: Construction		6: Comp	lete
											Ī	
Planned	Q4 2016	Q4	2016	Q:	2 2017	Q	4 2017	Q	3 2018	Q	2 2019	Q2 2019
New Planned	Q4 2016	Q4	2016	Q:	2 2017	Q	4 2017	Q	3 2018	Q2	2 2019	Q2 2019
Actual/Foreca	st 10/20/2016	10/2	0/2016	4/1	0/2017	3/2	27/2018	8/	1/2018			
SCOPE:				BUI	DGET:	FLAG:						
Additional Funding				\$1,08	33,601	COM	MENTS:					
Bldg Envelope Impr	r. (Roof, Window, Ext	t Wall, etc	.)	\$1,07	71,000							
Fire Sprinklers				\$8	31,000							

AHU Replacement

Media Center improvements

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/I	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Cor	nplete
Discorporal	NIZA	NI/A	N//A	N//A	NI/A	N 1/A) // A
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	7/12/2017
SCOPE:			BUDGET:	FLAG:			
Replace existing AHU	Is with new.		\$2,100,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Forest Hills Elementary School

SMART Facilities Update by Project Cont.

Fire Alarm			Phase	e: 91%Complete			
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Construc	ction 6: Com	plete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 201
Actual/Forec	cast 10/20/2016	10/20/2016	4/10/2017	Q1 2019			
SCOPE:			BUDGET:	FLAG: S			
Fire Alarm			\$293,000	COMMENTS:			
				project was put or	rred during the design hold while the scopenovation. The projent.	be of work was cod	ordinated

Phase: 71% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2015	N/A	Q1	2018	 Q1 2018	
Actual	11/2015	N/A				
SCOPE:		BUDGET:	FLAG: S			
School Choice Enhancement		\$100,000	COMMENTS: Delay in design and permitting of the marquee. Installation is in progress.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2018



Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,630,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee complete and functional 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Implements

Renovations

CONSTRUCTION Contractor



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	ntractor	5: Construct	ion	6: Comp	lete
					I							
Planned	Q3 2016	Q4	1 2016	Q	2 2017	Q1	2018	Q	3 2018	Q:	3 2019	Q3 2019
New Planned	Q3 2016	Q ₄	1 2016	Q2	2 2017	Q2	2019	Q	3 2019	Q:	3 2020	Q4 2020
Actual/Forecas	st 9/2/2016	10/1	8/2016	4/2	7/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	e.)	\$55	6,000	COM	MENTS:					
Electrical Improvement	ents			\$69	2,000							
HVAC Improvement	S			\$1,16	1,000							

Weight Room

Phase: 100% Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construct	ion	6: Comp	olete
Planned	Q4 2017	Q₄	4 2017	Q,	4 2017	Q	2 2018	Q	1 2 2018	Q:	3 2018	Q3 2018
Actual/Forec	cast 9/18/2017	10/2	26/2017	11/	16/2017	2/2	26/2018	3/1	5/2018	7/2	5/2018	7/25/2018
SCOPE:				BUI	OGET:	FLAG:						
Weight Room Rei	novation			\$12	1,000	COM	MENTS:					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Fort Lauderdale High School

School Choic	ce Enhancements*			Phase:1	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q	2 2018	Q2 2018
Actual	11/2015	10/2017	09	7/2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
					Ì

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs to be delivered 02/2019. Playground drawings are being revised to resubmit for permitting.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comple	ete
		I			l							
Planned	Q2 2017	Q2	2017	Q	1 2018	Q3	3 2018	G	1 2019	Q4	4 2019	Q4 2019
New Planned	Q2 2017	Q2	2017	Q	1 2018	Q2	2 2019	G	4 2019	Q4	4 2020	Q4 2020
Actual/Forecas	4/6/2017	4/19	/2017	11/	17/2017							
SCOPE:				BUI	OGET:	FLAG:						
Art Room Renovation	and Equipment			\$6	5,000	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.))	\$15	4,000							
Conversion of Existin	g Space to Music a	and/or Art L	_ab(s)	\$33	9,000							
HVAC Improvements	1			\$7	6,000							
Music Room Renova	tion			\$13	6,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Fox Trail Elementary School

		Phase: 20%	Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2018		Q3 2018	Q3 2018
Actual	11/2016	01/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000 Signature \$100,000 COMMENTS: Pending permitting of the pla multiple items.			and delivery of

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





LEAD TO SMART STUDENTS

Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,301,551
Total Facilities Budget	\$2,671,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a sixth time to permit application.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads have been installed 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	lete
		I					
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2019	Q2 2020	Q3 2020
Actual/Foreca	st 10/21/2016	12/6/2016	5/22/2017				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation	on and Equipment		\$65,000	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,428,000				
Conversion of Exist	ing Space to Music a	nd/or Art Lab(s)	\$339,000				
HVAC Improvement	ts		\$603,000				
Music Room Renov	ation		\$136,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Gator Run Elementary School

	/
School Chaica Enhancements*	

Phase:100% Complete

PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Q1 2015	Q2 2017	G	21 2018	Q1 2018
11/2015	05/2017	1	2/2018	12/2018
	BUDGET:	FLAG:		
nhancement	\$100,000	COMMENTS:		
	Q1 2015 11/2015	Q1 2015 Q2 2017 11/2015 05/2017 BUDGET:	Q1 2015 Q2 2017 G 11/2015 05/2017 1 BUDGET: FLAG:	Q1 2015 Q2 2017 Q1 2018 11/2015 05/2017 12/2018 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered -5/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Implements

Renovations

CONSTRUCTION Contractor



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Constructio	n	6: Comp	lete
		I			I							
Planned	Q2 2017	Q2	2017	Q	1 2018	Q3	2018	Q	1 2019	Q.	4 2019	Q4 2019
New Planned	Q2 2017	Q2	2017	Q	1 2018	Q1	2019	Q:	3 2019	Q:	3 2020	Q3 2020
Actual/Forecas	t 4/6/2017	4/19	9/2017	11/	17/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.	.)	\$7	8,000	COMA	MENTS:					
HVAC Improvements	3			\$30	8,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4.2	2017 Q4 2017
Actual	11/2015	01/2017	05/2	2018 05/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	inhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the













Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Kick-off meeting has been and mobilization began in Q4 2018.

School Choice Enhancements: Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras were delivered and/or installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground is in design.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Phase:

CONSTRUCTION Contractor **Implements** Renovations

5%Complete

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

					•		
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construction	6: Comple	ete
		l	I				
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2019	Q4 2019
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/4/2018	9/4/2018		
SCOPE:			BUDGET:	FLAG:			

ACTUAI/FORECAST 1/6/2016	3/15/2016	9/23/2016
SCOPE:		BUDGET:
Additional Funding		\$1,868,208
Bldg Envelope Impr. (Roof, Window, Ext	Wall, etc.)	\$958,000
Fire Alarm		\$294,000
HVAC Improvements		\$585,000
Media Center improvements		\$313,000
PE/Athletic Improvements		\$10,000
Safety / Security Upgrade		\$98,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Griffin Elementary School

		Pł	nase: 52% Complet	е	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	nned Q1 2016			Q2 2018	Q2 2018
Actual	01/2016	06/2016			
SCOPE:		BUDGET:	FLAG: \$		
School Choice Enhancement		\$100,000		sing Building Department comn g documents for the Playgroun	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



Gulfstream Academy of Hallandale Beach

K-8 (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pre-bid meeting has been scheduled.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Partial murals completed 01/2018. Additional murals completed 02/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

-6

CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

> Q4 2019 Q1 2021

6: Complete

Primary Renovation

Phase: 5%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor	5: Construction	1	6: Cor
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q	3 2018	Q4	2019
New Planned	Q3 2016	Q3 2016	Q3 2017	Q1 2019	Q	2 2019		
Actual/Foreca	st 8/1/2016	9/20/2016	5/22/2017	12/20/2018				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	r. (Roof, Window, Ex	t Wall, etc.)	\$199,700	COMMENTS:				
Electrical Improvem	nents		\$319,000					
Fire Sprinklers			\$692,000					
HVAC Improvemen	ts		\$1,374,158					
Improvements to or	Replacement of bui	lding 1	\$436,000					
Improvements to or	Replacement of bui	lding 12	\$267,000					
Improvements to or	Replacement of bui	lding 7	\$270,000					
Improvements to or	Replacement of bui	lding 9	\$1,301,000					

\$133,000

\$131,000



Media Center improvements

Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Gulfstream Academy of Hallandale Beach K-8

(f.k.a. Hallandale Adult & Community Center)

SMART Facilities Update by Project Cont.

HVAC Improveme	ents				Ph	ase: 95% Cor	mplete
SCHEDULE: 1:	: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complet	e
			l				
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	Q1 2019
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - I	FCU Replacement		\$38,842	COMMENTS:			

						Ph	nase: 100	%Complete
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	n	4: Hire Contractor	5: Construction	6: Coi	mplete
Planned	N/A	N/A	N/A		N/A	N/A	N/A	N/A
Actual/Forecast	t N/A	N/A	N/A		N/A	N/A	N/A	10/12/2015
SCOPE:			BUDGET:	FLAG:				
Re-Roof Buildings #1	3 & 14		\$383,000	COM	MENTS:			

School Choice Enhancements*

Roofing

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q3	2017	Q3 2017
Actual	01/2016	11/2016	02,	/2018	02/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Design Documents in progress.

School Choice Enhancements: See School Choice Enhancement Comments below and Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adule and Community Center).

SMART Facilities Update By Project



Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawinas to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

Implements

Renovations

CONSTRUCTION Contractor

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 80% Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comple	ete
					1							
Planned	Q1 2018	Q2	2 2018	Q:	2 2018	Q	1 2019	Q	3 2019	Q3	3 2020	Q3 2020
New Planned	Q1 2018	Q2	2 2018	Q:	2 2018	Q	4 2019	Q	1 2020	Q	2021	Q1 2021
Actual/Forecas	6/1/2017	8/3	0/2017	4/1	8/2018							
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	a.)	\$41	4,000	COM	MENTS:					
HVAC Improvements	;			\$67	6,000							

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	N/A	N/A	N/A	N/A
Actual				

BUDGET: SCOPE: FLAG:

School Choice Enhancement \$100,000

COMMENTS:

The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the School Choice Enhancement funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,129,492
Total Facilities Budget	\$4,846,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$521,000

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor 5: Construc	ction 6: Comp	lete
		l	I				
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021	Q2 2021
Actual/Foreca	st 5/1/2017	7/24/2017	1/17/2018				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation	on and Equipment		\$85,000	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$946,264				
Conversion of Exist	ing Space to Music	and/or Art Lab(s)	\$606,000				
Fire Alarm			\$487,000				
HVAC Improvement	ts		\$1,556,099				
Improvements to or	Replacement of bui	ilding 4	\$82,000				
Media Center impro	vements		\$157,000				



Music Room Renovation

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Gulfstream Early Learning Center of Excellence

(f.k.a. Gulfstream Middle School)

	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	TBD		TBD	TBI
Actual	01/2016				
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
			facility converted forward. Planned	usly on hold while approval to use use was received. The project is no dates shown as TBD will be provide completed by the school commur	ow moving d after voting

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Hallandale Magnet High School

(f.k.a. Hallandale High School)
720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,476,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/16/18.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
		1					
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q1 2022	Q1 2022
Actual/Forecas	st 9/1/2017	11/13/2017	5/15/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ex	ct Wall, etc.)	\$977,000	COMMENTS:			
Electrical Improvem	ents		\$653,000				
Fire Alarm			\$1,006,000				
Fire Sprinklers			\$2,130,000				
HVAC Improvement	S		\$559,000				
Media Center impro	vements		\$382,000				
STEM Lab improver	nents		\$1,248,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Hallandale Magnet High School

(f.k.a. Hallandale High School)

Q4 2018

11/2018

Planned Actual

SCOPE:

School Choice Enhancement

SMART Facilities Update by Project Cont.

						F	Phase: 100%	Complete
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6: Comp	olete
				İ				
Planned	N/A	N/A	N/A	N/A		N/A	N/A	N/A
Actual/Foreco	ast 10/17/2016	N/A	N/A	N/A	10/1	17/2016	12/7/2016	12/7/2016
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$300,000	COMMENTS:				
Weight Room								
Weight Room SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	Phase: 100% 6: Comp	•
SCHEDULE:	1: Planning Q4 2017	2: Hire A/E	3: Design Q4 2017	4: Hire Con Q2 2018				olete
SCHEDULE:	Q4 2017				Q2	5: Construction	6: Comp	Q3 2018
SCHEDULE: Planned Actual/Foreco	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2	5: Construction 2 2018	6: Comp Q3 2018	Q3 2018
	Q4 2017 pst 1/2/2018	Q4 2017	Q4 2017 2/5/2018	Q2 2018 4/17/2018	Q2	5: Construction 2 2018	6: Comp Q3 2018	•
SCHEDULE: Planned Actual/Forece SCOPE:	Q4 2017 pst 1/2/2018	Q4 2017	Q4 2017 2/5/2018 BUDGET:	Q2 2018 4/17/2018 FLAG:	Q2	5: Construction 2 2018	6: Comp Q3 2018	Q3 2018
SCHEDULE: Planned Actual/Foreco SCOPE: Weight Room Ren	Q4 2017 pst 1/2/2018	Q4 2017	Q4 2017 2/5/2018 BUDGET:	Q2 2018 4/17/2018 FLAG:	Q2	5: Construction 2 2018	6: Comp Q3 2018	Q3 2018
SCHEDULE: Planned Actual/Foreco SCOPE: Weight Room Ren	Q4 2017 ast 1/2/2018 ovation	Q4 2017 1/9/2018	Q4 2017 2/5/2018 BUDGET:	Q2 2018 4/17/2018 FLAG:	Q2	5: Construction 2 2018	6: Comp Q3 2018	Q3 2018

FLAG:

COMMENTS:

TBD

has been completed by the school community.

Planned dates shown as TBD will be provided after voting process

TBD

BUDGET:

\$100,000



BROWARD County Public Schools

TBD

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEO

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	itractor	5: Construction		6: Compl	ete
		I			I							
Planned	Q4 2017	Q1	2018	Q	4 2018	Q	1 2019	Q	4 2019	Q:	3 2020	Q3 2020
New Planned	Q4 2017	Q1	2018	Q	4 2018	Q ₄	4 2019	Q	1 2020	Q	2 2021	Q2 2021
Actual/Forecas	† 6/1/2017	8/30	0/2017	3/2	2/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	.)	\$19	0,000	COM	MENTS:					
HVAC Improvements	3			\$85	9,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. School coordinating quotes for microphones. Classroom blinds completed

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	lete
		l	1				
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2020	Q3 2020
Actual/Forecas	st 4/22/2016	6/21/2016	2/6/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	: Wall, etc.)	\$1,234,000	COMMENTS:			
HVAC Improvement	S		\$1,669,000				

School Choice Enhancements*

Phase: 92% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2 2018	Q2 2018
Actual	01/2016	10/2016		
SCOPE:		BUDGET:	FLAG: S	
School Choice E	Enhancement	\$100,000	COMMENTS: School coordinating quotes for microphones.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Henry D. Perry Education Center

3400 WILDCAT WAY MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,519,000
Total Facilities Budget	\$5,907,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents are in review.

School Choice Enhancements: Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 91%Complete

SCHEDULE:	1: Planning	2	:: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comple	te
Planned	Q2 2017	Q2 2	2017	Q	1 2018	Q:	3 2018	Q	1 2019	Q2	2 2020	Q2 2020
New Planned	Q2 2017	Q2 2	2017	Q	2018	Q:	3 2019	Q	1 2020	Q2	2 2021	Q2 2021
Actual/Forecas	t 4/14/2017	5/19/	2017	12/	7/2017							
SCOPE:				BUE	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)		\$2,14	5,000	COM	MENTS:					
Fire Alarm				\$46	1,000							Ì
Fire Sprinklers				\$1	5,000							
HVAC Improvements	3			\$3,18	6,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

FLAG: **SCOPE: BUDGET:**

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



School Choice Enhancement

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



\$100,000





Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 37%Complete

SCHEDULE:	1: Planning	2	2: Hire A/E		3: Design		4: Hire Cor	tractor	5: Construction		6: Comple	ete
		I										
Planned	Q2 2018	Q3 2	2018	Q1	1 2019	Q	4 2019	Q	2 2020	Q3	3 2020	Q4 2020
New Planned	Q2 2018	Q3 2	2018	Q	1 2019	Q	1 2020	Q	2 2020	Q2	2 2021	Q2 2021
Actual/Foreca	st 12/13/2017	2/6/2	2018	8/7	7/2018							
SCOPE:				BUD	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)		\$20	0,000	COM	MENTS:					
Conversion of Exist	ing Space to Music ar	nd/or Art La	ab(s)	\$16	9,000							
HVAC Improvement	ts			\$15	2,000							
Music Room Renov	ation			\$13	6,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: BUDGET:

School Choice Enhancement \$100,000

COMMENTS:

FLAG:

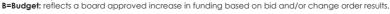
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Hollywood Central Elementary School

1700 MONROF STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comple	le
		I										
Planned	Q2 2017	Q3	2017	Q	1 2018	Q:	3 2018	Q	1 2019	Q	1 2020	Q2 2020
New Planned	Q2 2017	Q3	2017	Q	2018	Q:	2 2019	Q	4 2019	Q	1 2021	Q1 2021
Actual/Forecas	t 4/14/2017	5/19	9/2017	12/	4/2017							
SCOPE:				BUE	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.	.)	\$2,15	5,000	COM	MENTS:					
Electrical Improveme	ents			\$67	6,000							
HVAC Improvements	3			\$1,88	7,000							
Safety / Security Upg	rade			\$9	9,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	TBD	TE	BD	TBD
Actual	11/2017				
SCOPE:		BUDGET:	FLAG:		

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



QUARTER ENDING DECEMBER 31, 2018



3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

Hollywood Hills Elementary School

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in progress. The Design firm is delayed on submitting the 30% documents for review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



to contractor/vendor

Prepare Plan Drawings to release

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 35%Complete

SCHEDULE:	HEDULE: 1: Planning 2: Hire A/E			3: Design		4: Hire Contractor		5: Construction		6: Complete		
Planned	Q4 2017	Q1	2018	Q	3 2018	Q	2 2019	Q	4 2019	Q	2 2020	Q3 2020
New Planned	Q4 2017	Q1	2018	Q	3 2018	Q	2 2020	Q	4 2020	Q4	4 2021	Q4 2021
Actual/Forecas	t 6/1/2017	8/3	0/2017	3/	5/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	:.)	\$91	5,000	COM	MENTS:					
Electrical Improveme	ents			\$40	0,000							
Fire Sprinklers				\$32	9,000							
HVAC Improvements	3			\$1,25	5,000							
Safety / Security Upg	grade			\$8	4,000							

HVAC Improvements

Phase: 100% Complete

lanning	2: Hire A/I	3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Comp	6: Complete	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	6/1/2017	6/30/2017	6/29/2017	
		BUDGET:	FLAG:				
mp Replacement		\$16,000	COMMENTS:				
	N/A N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A BUDGET:	N/A	N/A N/A N/A N/A N/A N/A N/A N/A 6/1/2017 BUDGET: FLAG:	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Hollywood Hills Elementary School

	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	-
Planned	Q4 2018	TBD	ī	TBD	
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS: Planned dates shown as Thas been completed by the state of t	BD will be provided after vot he school community.	ing process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







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Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,108,000
Total Facilities Budget	\$15,042,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. The final disciplines have been approved by the Building Department. The Letter of Recommendation to Permit is pending.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



DESIGN Prepare Plan Drawings to release to contractor/vendor

\$2,166,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor	5: Construction	6: C	omplete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q	3 2018	Q4 2019	Q4 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q	1 2019	Q2 2021	Q3 2021
Actual/Foreca	st 5/19/2016	7/26/2016	3/3/2017					
SCOPE:			BUDGET:	FLAG:				
Electrical Improvem	ents		\$1,689,000	COMMENTS:				
Fire Alarm			\$1,007,000					
Fire Sprinklers			\$1,678,000					
HVAC Improvemen	ts		\$3,861,000					
Media Center impro	vements		\$505,000					
Roof Replacement			\$3,568,000					
Safety / Security Up	grade		\$47,000					



STEM Lab improvements

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Hollywood Hills High School

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Co	ntractor	5: Construction	6: Comp	lete
Disconsis	NI/A	N1/A	NI/A	N1/A		1/4	N1/A	N17
Planned	N/A	N/A	N/A	N/A	IN IN	1/A	N/A	N/A
Actual/Forec	cast 10/3/2016	N/A	N/A	N/A	10/3	3/2016	11/30/2016	12/1/201
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$300,000	COMMENTS:				

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	1	4: Hire Contracto	5: Construction	6: Com	plete
				İ				
Planned	Q2 2017	Q2 2017	Q3 2017	Q3	3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Foreco	ast 4/14/2017	4/21/2017	7/13/2017	8/2	2/2017	1/5/2018	2/23/2018	2/26/2018
SCOPE:			BUDGET:	FLAG:				
Weight Room Ren	ovation		\$121,000	COM	MENTS:			

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Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2	mplement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1	2018	Q1 2018
Actual	01/2016	12/2016	05	/2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	inhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit package is being prepared.

SMART Facilities Update By Project



Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$283,000

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

CLOSEOUT/ COMPLETE

Contractor Final Inspection for Implements Quality Assurance Renovations

Primary Renovation

Media Center improvements

Phase: 97%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction	1	6: Comple	te
		I			l							
Planned	Q1 2016	Q2	2016	Q	1 2017	Q	4 2017	Q	1 2018	Q	1 2019	Q2 2019
New Planned	Q1 2016	Q2	2016	Q	1 2017	Q	1 2019	Q	3 2019	Q	1 2021	Q1 2021
Actual/Forecas	1/6/2016	6/15	5/2016	1/1	3/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.	.)	\$1,50	0,000	COM	MENTS:					
Electrical Improveme	nts			\$66	5,000							
Fire Sprinklers				\$66	9,000							
HVAC Improvements	;			\$1,06	8,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Hollywood Park Elementary School

		Phase: 15% C	omplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q:	2 2018	Q2 2018
Actual	01/2016	06/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Vendor addressing Building Department comments to Resubmit design documents of Playaround structure.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,163,000
Total Facilities Budget	\$913,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents review is complete. Pending submission by the Design firm to the Building Department for permit application.

School Choice Enhancements: Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete
	I											
Planned	Q3 2017	Q:	3 2017	Q2	2 2018	Q ₄	1 2018	Q	2 2019	Q	2020	Q1 2020
New Planned	Q3 2017	Q:	3 2017	Q2	2 2018	Q	3 2019	Q	1 2020	Q	2021	Q1 2021
Actual/Forecas	5/1/2017	7/2	0/2017	3/1	4/2018							
SCOPE:				BUD	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	c.)	\$20	7,000	COM	MENTS:					
HVAC Improvements	5			\$40	5,000							ì
Media Center improv	rements			\$20	1,000							

School Choice Enhancements*

Phase: 94% Complete

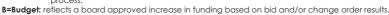
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	lement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2	2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Finalizing the test and balance of the HVAC system. Issues with the existing HVAC equipment performance are being addressed.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both staff and students delivered 04/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope **2**

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete **SCHEDULE:** 1: Planning 2: Hire A/E 3: Design 5: Construction 6: Complete Planned Q1 2016 Q1 2016 Q3 2016 Q2 2017 Q4 2017 Q4 2018 Q4 2018 **New Planned** Q1 2016 Q1 2016 Q3 2016 Q2 2017 Q4 2017 Q1 2019 Q1 2019 12/1/2017 Actual/Forecast 1/6/2016 3/15/2016 9/23/2016 6/14/2017 FLAG:

SCOPE:	BUDGET:
Additional Funding	\$945,102
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,895,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Indian Ridge Middle School

Seriour Choic	ce Enhancements*				Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Con	nplete
Planned	Q1 2016	Q3 2016		Q2 2017	Q2 2017
Actual	01/2016	08/2016		04/2017	04/2017
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2018



Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 5/31/18. Playground upgrades are in design. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 47%Complete

SCHEDULE:	1: Planning	2: Hire A/	E 3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete
Planned	Q4 2017	Q1 2018	Q3 2018	03	2019	0	4 2019	0'	2 2020	Q2 2020
riannea	Q4 2017	Q1 2016	Q3 2016	QZ	2019	Q	4 2019	Q.	2 2020	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q1	2020	Q	3 2020	Q:	3 2021	Q4 202
Actual/Foreca	st 5/26/2017	7/20/2017	2/12/2018							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,306,000	COMN	MENTS:					
Fire Alarm			\$269,000							
HVAC Improvement	ts		\$1,658,000							

HVAC Improvements

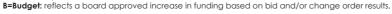
Phase: 100% Complete

Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Con	nplete
	l	l				
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	6/29/2017
		BUDGET:	FLAG:			
HVAC Improvements - Chiller Replacement		\$297,000	COMMENTS:			
	N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A BUDGET:	N/A	N/A	N/A



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Indian Trace Elementary School

		111330. 2070	Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		22 2019	Q2 2019
Actual	11/2017	05/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







J.P. TARAVELLA 1811H BCHCOL

J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$13,619,554
Total Facilities Budget	\$11,511,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review. Multiple submissions have been required in order to close out review comments prior to submitting to the Building Department.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. Proposals are being coordinated for Water filter Systems.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 92%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	ractor	5: Construction		6: Compl	ete
		l	Ī						
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q	1 2019	Q2	2020	Q2 2020
New Planned	Q1 2017	Q1 2017	Q3 2017	Q2 2019	Q	4 2019	Q3	2021	Q4 2021
Actual/Forecas	st 1/9/2017	3/15/2017	10/12/2017						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr.	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,441,000	COMMENTS:					
Fire Sprinklers			\$2,236,000						
HVAC Improvement	S		\$5,798,000						
Media Center improv	vements		\$406,000						
Safety / Security Upg	grade		\$65,000						
STEM Lab improven	nents		\$1,044,000						



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





J.P. Taravella High School

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 201
Actual/Foreca	st 9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/26/2018	7/25/2018	7/25/2018
SCOPE:			BUDGET:	FLAG:			
Veight Room Reno	ovation		\$121,000	COMMENTS:			
rack							

Track Resurfacing			\$300,000	COMMENTS:			
SCOPE:			BUDGET:	FLAG:			
Actual/Foreco	ast 4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	6/4/2018	6/11/2018
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018	Q1 2018

	hancemen	

Phase: 76% Complete

PH:1 Planning/Design		PH:2 Imp	lement		PH:3 Complete	
Q4 2017	Q2 2	2018		Q2 2	2019	Q2 2019
11/2017	06/2	2018				
	BUD	GET:	FLAG:			
ancement	\$100	0,000	COMMENTS:			
-	Q4 2017 11/2017	Q4 2017 Q2 2 11/2017 06/2 BUD	Q4 2017 Q2 2018 11/2017 06/2018 BUDGET:	Q4 2017 Q2 2018 11/2017 06/2018 BUDGET: FLAG:	Q4 2017 Q2 2018 Q2 2 11/2017 06/2018 BUDGET: FLAG:	Q4 2017 Q2 2018 Q2 2019 11/2017 06/2018 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 45%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design		4: Hire Contra	ctor	5: Construction		6: Comple	te
Planned	Q3 2017	Q4 2017	Q3 2018	Q	1 2019	Q	4 2019	Q3	3 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q	1 2020	Q	3 2020	Q1	2022	Q2 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$547,000	COM	MENTS:					
Fire Alarm			\$293,000							
Fire Sprinklers			\$739,000							
HVAC Improvements			\$2,722,000							
Media Center improve	ements		\$333,000							

HVAC Improvements

Phase: 95%Complete

Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Com	plete
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	Q1 2019
		BUDGET:	FLAG:			
HVAC Improvements - Chiller Replacement		\$199,000	COMMENTS:			
	N/A N/A	N/A N/A N/A N/A	N/A	N/A	N/A	N/A



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







James S. Hunt Elementary School

School Choic	e Enhancements*				
	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	TBD	Ţ	BD	TBI
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting proce has been completed by the school community.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,532,000
Total Facilities Budget	\$5,109,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation completed 10//2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

d and Hire Contracto to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6	: Complete
		l						
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q	4 2017	Q2 2	019 Q3 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q1 2019	Q	2 2019	Q1 2	021 Q1 202
Actual/Foreca	st 2/3/2016	4/5/2016	9/14/2016					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,058,000	COMMENTS:					
Electrical Improvem	ents		\$353,000					
Fire Alarm			\$461,000					
Fire Sprinklers			\$13,000					
HVAC Improvement	ts		\$1,339,654					
Media Center impro	vements		\$441,000					
Safety / Security Up	ograde		\$108,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







James S. Rickards Middle School

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contract	tor 5: Construction	6: Com	plete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecas	t N/A	N/A	N/A	N/A	N/A	N/A	Q1 2019
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - Chiller Replacement		nt	\$235,346	COMMENTS:			

		Phase: 97% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2016	Q2 2017		Q2 2018	Q2 2018	
Actual	01/2016	04/2017				
SCOPE:		BUDGET:	FLAG: S			
School Choice Er	nhancement	\$100,000	COMMENTS	:		
			Coordinating	g additional proposals for the remo	aining available funds.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,769,000
Total Facilities Budget	\$2,488,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending Board approval for authorization to award the construction agreement. The bid recommendation is scheduled to go to the Board in February 2019.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector delivered 07/2018. New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) stools, (180) Headphones on order. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart completed 10/2018. (30) Dual cassette recorders delivered 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 40%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construc	tion	6: Com	plete
											ļ	
Planned	Q4 2016	Q4	1 2016	Q	1 2017	Q:	3 2017	Q	1 2018	Q	1 2019	Q1 2019
New Planned	Q4 2016	Q4	1 2016	Q	1 2017	Q;	3 2017	Q	1 2019	Q:	2 2020	Q2 2020
Actual/Forecas	† 11/7/2016	11/	7/2016	1/2	4/2017	10/3	30/2018					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	:.)	\$1,19	8,000	COM	MENTS:					
HVAC Improvements	5			\$71	5,000							

Re-roof Building 4

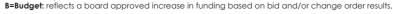
Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Cont	ractor 5: Constru	6: Com	olete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	•	N/A	N/A	N/A	N/A	2/24/2016	8/24/2016
SCOPE:			BUDGET:	FLAG:			
Re-roof of Building #4 and Standards.	in accordance with	all applicable Codes	\$475,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Lake Forest Elementary School

School Choic	ce Enhancements*		Phase: 78% Ca	omplete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned Actual	Q4 2016 12/2016	Q2 2018 05/2018		Q4 2018	Q4 2018
SCOPE:		BUDGET:	FLAG: S		
		\$100,000		of cassette recorders, safety of proposals will be coordinated	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2018



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	ntractor	5: Construction	on	6: Comp	lete
		İ										
Planned	Q4 2017	Q1	2018	Q	3 2018	Q:	2 2019	Q	4 2019	Q2	2 2020	Q3 2020
New Planned	Q4 2017	Q1	2018	Q	3 2018	Q	3 2019	Q	1 2020	Q	1 2021	Q2 2021
Actual/Forecas	† 7/1/2017	8/30	0/2017	3/	5/2018							
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	a.)	\$1,23	31,000	COM	MENTS:					
HVAC Improvements	5			\$1,66	58,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Impleme	ent	PH:3 Complete
Planned	Q4 2018	TBD	TB	D TBD
Actual	11/2018			
SCOPE:		BUDGET: F	LAG:	

SCOPE:

BUDGET:

COMMENTS:

School Choice Enhancement

\$100,000

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Lanier-James Education Center

1050 NW 7TH COURT, HALLANDALE 33009

Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 7/27/2018. Sign in fabrication.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Rid and Hire Contractor to Implement Renovations



Implements

Renovations

CONSTRUCTION Contractor

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

School Choice Enhancements*

Phase: 72% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2.2	2018 Q2 2018
Actual	11/2015	06/2017		
SCOPE:		BUDGET:	FLAG: S	
School Choice E	nhancement	\$100,000	COMMENTS: Pending installation of the I	marquee.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the











Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,501,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 85% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	ion 6: Comp	olete
		l	I				
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021	Q2 2021
Actual/Forecas	st 6/1/2017	8/30/2017	3/6/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$331,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvement	S		\$626,000				
Improvements to or	Replacement of bui	lding 1	\$150,000				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: BUDGET:

School Choice Enhancement \$100,000

COMMENTS:

FLAG:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Fire Alarm, Fire Sprinkler, restroom renovations and Media Center renovations are in progress. Roofing permit is pending.

School Choice Enhancements: Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

provide dehumidification

Phase: 21%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor 5	: Construction	6: Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2	2017 Q4	4 2018 Q1 2019	
New Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2	2017 Q3	3 2019 Q3 2019	
Actual/Foreca	st 12/8/2015	12/8/2015	8/3/2016	8/3/2017	5/11/	2018		
SCOPE:			BUDGET:	FLAG:				
Fire Alarm			\$461,000	COMMENTS	3 :			
Fire Sprinklers			\$2,311,000	Percent complete was incorrectly reported last report. The correct				
Media Center improvements \$363,000			percent com	npletion of const	ruction is 21%.	•		
the state of the s	Roof repair, stucco and waterproof, interior repairs, HVAC - \$3,346,000 evaluation, T&B and repair. Replace FB in 4 AHUs and							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Lauderdale Lakes Middle School

School Choic	ce Enhancements*	Phase: 29	% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1	1 2018	Q1 2018
Actual	11/2015	04/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Delays in the design and permitting of the marquee sign. The dar floor is on order.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT,

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, fabrication in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope **-2**

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**

CONSTRUCTION

Contractor Implements Renovations 6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE:	1: Planning	2: Hire	A/E 3: D	esign 4: Hi	re Contractor	5: Construction	6: Comple	te
		I	1					
Planned	Q2 2016	Q2 2016	Q1 201	7 Q4 2017	7 Q1	2018	Q1 2019	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 201	7 Q1 2019	Q2	2 2019	Q2 2020	Q2 2020
Actual/Foreca	st 4/22/2016	6/21/2016	1/30/201	17				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,336,807	COMMENT	S:			
HVAC Improvements \$1,		\$1,502,000	_					
Renovate Restroom \$135,249								



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Lauderdale Manors Early Learning and Resource Center

School Choic	Phase: 65% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete				
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018			
Actual	11/2015	11/2016						
SCOPE:		BUDGET:	FLAG: S					
School Choice Enhancement		\$100,000	COMMENTS: Delays in design of in December 2018	and permitting of the Playgro 8.	und. Permit received			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2018

2 2 2 2



Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents review is complete. Pending submission by the Design firm to the Building Department for permit application.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q4 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021	Q1 2021
Actual/Forecas	t 8/2/2016	9/7/2016	2/14/2017				
SCOPE:			BUDGET:	FLAG:			
Fire Alarm			\$461,000	COMMENTS:			
Fire Sprinklers			\$1,218,000				
HVAC Improvements	3		\$1,879,000				
Media Center improv	vements		\$579,000				
Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights \$1,		\$1,868,000					

Weight Room

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Foreca		5/12/2017	7/13/2017	8/2/2017	1/18/2018	3/1/2018	3/2/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Reno	vation		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Lauderhill 6-12 STEM-MED Magnet School

		Phase: 10% Co	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2018	(Q2 2019	Q2 2019
Actual	01/2016	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	0
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
Total Facilities Budget	\$744,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Annexes do not qualify to receive SCEP funds.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

-5

CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 60%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4	4: Hire Contractor	5: Construction	6: Compl	ete
		l						
Planned	Q1 2018	Q2 2018	Q4 2018	Q2	2019 Q	4 2019	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1	2020 Q	2 2020	Q2 2021	Q2 2021
Actual/Forecas	t 8/1/2017	10/6/2017	5/11/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$203,000	COMMENTS:				
Fire Alarm		\$252,000						
HVAC Improvements \$73,00		\$73,000						
Media Center improv	vements		\$116.000					

School Choice Enhancements*

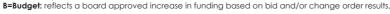
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete			
Planned	N/A	N/A	N	 /A	N/A		
Actual							
SCOPE: BUDG		BUDGET:	FLAG:				
		\$100,000	,	dult Education Center. Staff will in Q1 2019 to cancel this project and to MART Program Reserves.)		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Complete	
Planned	Q4 2017	Q	2018	Q	4 2018	Q:	2 2019	Q	1 2020	Q:	2 2020	Q3 2020
New Planned	Q4 2017	Q	2018	Q	4 2018	Q.	4 2019	Q	3 2020	Q:	2 2021	Q3 2021
Actual/Forecas	6/1/2017	8/3	0/2017	3/1	4/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	:.)	\$1,23	5,000	COMMENTS:						
Fire Sprinklers				\$91	.2,000							
HVAC Improvements	· · · · · · · · · · · · · · · · · · ·			\$14	8.000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Plann <mark>i</mark> ng/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2018	TBD TE	BD TBD			
Actual	11/2018					

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QUARTER ENDING DECEMBER 31, 2018



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in completed 11/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
			T				
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021	Q1 2021
Actual/Forecas	st 4/1/2017	6/22/2017	12/19/2017				
SCOPE:			BUDGET:	FLAG:			
Conversion of Existi	ng Space to Music	and/or Art Lab(s)	\$169,000	COMMENTS:			
HVAC Improvements		\$65,000					
Music Room Renova	ation		\$136,000				
PE/Athletic Improve	ments		\$7,000				

School Choice Enhancements*

Phase:100% Complete

	PH:3 Complete	nent	PH:2 Implement		SCHEDULE:
Q2 2018	018	Q2 2	Q1 2016	Q1 2015	Planned
11/2017	017	11/2	02/2016	11/2015	Actual
		FLAG:	BUDGET:		SCOPE:
		COMMENTS:	\$100,000	School Choice Enhancement	
				nancement	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



QUARTER ENDING DECEMBER 31, 2018



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

to contractor/vendor

Prepare Plan Drawings to release



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: C	onstruction 6: Co	mplete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	3 Q1 2019	Q2 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019		Q1 2021
Actual/Foreca	st 6/17/2016	8/16/2016	2/23/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	: Wall, etc.)	\$625,000	COMMENTS:			
Fire Alarm			\$293,000				
Fire Sprinklers			\$280,000				
HVAC Improvement	ts		\$870,000				
Media Center impro	vements		\$184,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2016	Q4 2016	Q1:	2017 Q1 2017		
Actual	01/2016	11/2016	03/2	2017 03/2017		
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement \$1		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/11/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 80% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3	3: Design		4: Hire Contract	ctor	5: Construction		6: Comple	ete
		T									
Planned	Q2 2018	Q3 2018	Q1 2	2019	Q	4 2019	Q	2 2020	Q۷	1 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2	2019	Q	4 2020	Q	3 2021	Q3	3 2022	Q4 2022
Actual/Foreco	ast 9/28/2017	6/27/2018									
SCOPE:			BUDG	SET:	FLAG:						
Art Room Renovati	on and Equipment		\$85,0	000	COM	MENTS:					
Bldg Envelope Imp	r. (Roof, Window, Ext	t Wall, etc.)	\$1,251,0	000							
Conversion of Exist	ting Space to Music a	and/or Art Lab(s)	\$928,0	000							
HVAC Improvemen	its		\$264,0	000							
Music Room Renov	vation		\$521,0	000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement \$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



BUDGET:





Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 and 11/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017; construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

SMART Facilities Update By Project



Develop & Validate Proiect Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prena Drawings to release to contractor/vend

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 100% Complete **SCHEDULE:** 3: Design 1: Planning lire A/E 5: Construction Planned Q1 2016 Q1 2016 Q3 2016 Q2 2017 Q4 2017 Q4 2018 Q4 2018 **New Planned** Q1 2016 Q1 2016 Q3 2016 Q2 2017 Q4 2017 Q4 2018 Q4 2018 3/15/20 5/19/2017 11/15/2017 Actual/Forecast 1/6/2016 9/23/2016 11/2/2018 11/2/2018 **BUDGET**: FLAG: **SCOPE:** Additional Funding \$625,661

	+,
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Manatee Bay Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

			Thasened, Complete
PH:1 Planning/Design	PH:2 Imp	PH:3	Complete
Q1 2016	Q2 2016	Q4 2017	Q4 2017
01/2016	06/2016	04/2018	04/2018
	BUDGET:	FLAG:	
nhancement	\$100,000	COMMENTS:	
	Q1 2016 01/2016	Q1 2016 Q2 2016 01/2016 06/2016 BUDGET:	Q1 2016 Q2 2016 Q4 2017 01/2016 06/2016 04/2018 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Maplewood Elementary School

9850 RAMBI EWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

Primary Renovation - Phase 2: 100% Construction Documents in review.

School Choice Enhancements: Voting completed August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise and Hire Design Team

DESIGN

Prepare Plan Drawinas to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation - Phase 1

Phase: 96%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	n 4: Hire	e Contractor	5: Construction	6: Complet	le
		İ						
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2	2 2018	Q2 2019	Q2 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2019	Q	3 2019	Q4 2020	Q4 2020
Actual/Foreco	ist 12/8/2015	12/8/2015	8/3/2016					
SCOPE:			BUDGET:	FLAG:				
ADA Restrooms & Fire Sprinkler @ Restrooms		\$955,505	COMMENTS	3 :				
Bldg Envelope Impi	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,030,429					
Fire Alarm			\$293,695					

Primary Renovation - Phase 2

Phase: 90%Complete

SCHEDULE:	1: Planning	2	:: Hire A/E		3: Design		4: Hire Con	ntractor	5: Construction		6: Comple	ete
					l							
Planned	Q2 2017	Q3 2	2017	Q	3 2017	Q	1 2018	Q	4 2018	Q1	2020	Q1 2020
New Planned	Q2 2017	Q3 2	2017	Q	3 2017	Q	3 2019	Q	1 2020	Q1	2021	Q1 2021
Actual/Foreca	st 4/1/2017	6/22/	2017	12/1	19/2017							
SCOPE:				BUE	OGET:	FLAG:						
HVAC Improvemen	ts			\$10	4,000	COM	MENTS:					
Media Center improvements			\$25	8,000								



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



Maplewood Elementary School

		Phase: 99% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete		
Planned	Q1 2015	Q3 2016		Q4 2017	Q4 201	
Actual	11/2015	08/2016				
SCOPE:		BUDGET:	FLAG: S			
School Choice Enhancement		\$100,000	COMMENTS:			
			Coordinating addit	ional proposals for the remainir	ng available funds.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in Progress.

School Choice Enhancements: Voting completed 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Aiphone and strike installed 11/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$25,539



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	lete	
		l	l					
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	Q2 2019	
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021	Q4 2021	
Actual/Foreca	st 9/28/2015	12/8/2015	9/23/2016					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	: Wall, etc.)	\$2,238,753	COMMENTS:				
Conversion of Exist	ing Space to Music a	ind/or Art Lab(s)	\$169,000	The project scope is temporarily on hold pending Board approval				
Fire Sprinklers			\$531,000	scope changes.				
HVAC Improvement	ts		\$640,461					
Improvements to or	Replacement of buil	ding 1	\$683,000					
Music Room Renov	ation		\$136,000					

HVAC Improvements

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Com	6: Complete	
					l			
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	h N/A	N/A	N/A	8/10/2016	8/10/2016	12/13/2017	12/13/2017	
SCOPE:			BUDGET:	FLAG:				

SCOPE: HVAC Improvements - RTU Replacement

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Margate Elementary School

			Phase: 62% Comple	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2016		Q1 2018	Q1 2018
Actual	11/2015	01/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Coordinating ac	dditional proposals for the rem	ainina available funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







MARGATE MIDDLE SCHOOL

Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student & Teacher Chairs are on order. Coordinating proposals for the digital marquee. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018.

SMART Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

Fire Sprinklers

HVAC Improvements

Media Center improvements

Safety / Security Upgrade

_2

HIRE DESIGN TEAM

Advertise and Hire

Desian Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$1,412,000

\$1,135,000

\$543,000

\$57,000

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor 5: Construc	lion 6: Comp	lete
		İ					
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020	Q1 2020
New Planned	Q3 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020	Q1 2021
Actual/Foreca	st 8/22/2016	10/18/2016	4/3/2017				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation	on and Equipment		\$85,000	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$4,288,000				
Conversion of Exist	ing Space to Music a	and/or Art Lab(s)	\$284,000				
Electrical Improvem	ents		\$371,000				
Fire Alarm			\$461,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Margate Middle School

SCHEDULE: PH:1 Planning/Design		PH:2 lmp	olement	PH:3 Complete	
Planned	Q4 2016	Q2 2018		Q1 2019	Q1 2019
Actual	12/2016	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
SCOPE:		BUDGET:			_

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 35%Complete

SCHEDULE:	1: Planning	2: Hi	e A/E	3: Design		4: Hire Cor	tractor	5: Construction		6: Comple	te
Planned	Q4 2017	Q4 2017	Q2	2 2018	Q	1 2019	Q	4 2019	Q2	2 2021	Q2 2021
New Planned	Q4 2017	Q4 2017	Q2	2 2018	Q	1 2020	Q	2 2020	Q2	2 2022	Q2 2022
Actual/Forecas	† 9/1/2017	11/13/201	7 5/2	2/2018							
SCOPE:			BUD	GET:	FLAG:						
Art Room Renovation	n and Equipment		\$110	0,000	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$2,773	3,000							
HVAC Improvements	6		\$5,604	4,000							
Install Fire Alarm			\$90	7,805							
Music Room Renova	tion		\$713	3,000							

Weight Room

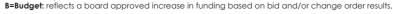
Phase: 100% Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	itractor	5: Construc	tion:	6: Comp	olete
Planned	Q4 2017	Q ₄	4 2017	Q ₄	4 2017	Q	2 2018	Q	2 2018	Q	3 2018	Q3 2018
Actual/Forecast	1/4/2018	1/1	1/2018	2/5	5/2018	4/1	7/2018	4/2	25/2018	7/2	4/2018	7/26/2018
SCOPE:				BUI	OGET:	FLAG:						
Weight Room Renova	ition			\$12	1,000	COM	MENTS:					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Marjory Stoneman Douglas High School

School Choic	e Enhancements*				
	Phase: 10% Complete				
SCHEDULE:	CHEDULE: PH:1 Planning/Design		plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as has been completed by	TBD will be provided after vot the school community.	ting process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 35%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	tion 6: Comp	lete
		İ					
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2020	Q3 2020	Q1 2022	Q1 2022
Actual/Foreca	st 11/15/2017	12/13/2017	8/8/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,537,000	COMMENTS:			
HVAC Improvement	ts		\$444,000				
Improvements to or	Replacement of buil	ding 4	\$253,000				
Improvements to or	Replacement of buil	ding 6	\$917,000				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			
SCOPE:		BUDGET: FLAG:		

\$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



School Choice Enhancement

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018.

SMART Facilities Update By Project



PLANNING

Develop &

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 45%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor	5: Construction	6: Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q	2 2019	Q4 2020 Q4	1 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2020				3 2022
Actual/Foreco		5/19/2017	11/17/2017	4 : 2020			40 2022 40	
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,005,929	COMMENTS					
Electrical Improvem	nents		\$1,120,508					
Fire Sprinklers			\$1,014,836					
HVAC Improvemen	its		\$2,874,604					
Improvements to or	Replacement of buil	ding 1	\$635,000					
Improvements to or	Replacement of buil	ding 6	\$5,800,000					
Media Center impro	ovements		\$409,875					
Safety / Security Up	ograde		\$387,842					
STEM Lab improve	ments		\$1,562,902					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





McArthur High School

11/2017

SMART Facilities Update by Project Cont.

weight koom						Phase: 100%	Complete		
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	olete		
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 201		
Actual/Forec	ast 9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018	8/5/2018	8/7/201		
SCOPE:			BUDGET:	FLAG:					
Weight Room Ren	Neight Room Renovation		\$121,000	COMMENTS:					
School Choic	e Enhancements	S*							
			Phase: 29 9	% Complete					
SCHEDULE:	PH:1 Planning	nning/Design PH:2		lement	PH:3 Comp	PH:3 Complete			
Planned	Q4 2017		Q2 2018			Q2 2019			

FLAG:

COMMENTS:

06/2018

BUDGET:

\$100,000



Actual

SCOPE:

School Choice Enhancement



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





McFatter Technical College, **Broward Fire Academy**

2600 SW 71 TERRACE.

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending estimate orders from the contractor.

School Choice Enhancements: COMPLETED 06/2017. Voting completed 6/24/16. The Forklift and the breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 80%Complete

SCHEDULE:	1: Planning		2: Hire A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete	
									T			
Planned	Q2 2017	Q2	2 2017	Q:	2 2017	Q.	4 2017	Q	3 2018	Q	2 2019	Q3 2019
New Planned	Q2 2017	Q2	2 2017	Q:	2 2017	Q	4 2017	Q	2 2019	Q	1 2020	Q2 2020
Actual/Forecas	4/3/2017	4/3	3/2017	5/9	9/2017	10/2	24/2018					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$14	9,000	COMMENTS:								
Fire Sprinklers				\$10	7,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 :	2017 Q3 2017
Actual	11/2015	06/2016	06/2	2017 06/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









McFatter Technical High School & Technical College

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction begins 01/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope 2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

-5

CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	ractor	5: Construction	6: Com	plete
		1						
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q	2 2018	Q4 2019	Q4 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q	4 2019	Q2 2021	Q2 202
Actual/Foreca	st 6/17/2016	8/16/2016	5/3/2017					
SCOPE:			BUDGET:	FLAG:				
ADA Renovate Res	ADA Renovate Restroom		\$47,525	COMMENTS:				
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$2,280,000					
Electrical Improvem	ents		\$577,000					
Fire Alarm			\$672,000					
Fire Sprinklers			\$292,000					
HVAC repairs to inc	HVAC repairs to include buildings 1,2,4,5.		\$3,296,000					
Media Center impro	ovements		\$151,000					
Safety / Security Upgrade			\$56,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





McFatter Technical High School & Technical College

School Choic	ee Enhancements*	Phase:	Phase: 37% Complete						
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete					
Planned	Q1 2016	Q4 2016	Q1	2018	Q1 201				
Actual	01/2016	10/2016							
SCOPE:	SCOPE: B		FLAG: S						
School Choice Enhancement		\$100,000	COMMENTS: Pending delivery and insta	allation of stage lighting.					

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. NTP is being executed.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	1: Planning			3: Design		4: Hire Con	ntractor	5: Constructio	n	6: Comp	lete
		Ī							T			
Planned	Q4 2016 Q4 2016		Q2	2 2017	Q	4 2017	Q	3 2018	Q:	2 2019	Q2 2019	
New Planned	Q4 2016 Q4 2016		Q2	2 2017	Q4 2017		Q	4 2018	Q	1 2020	Q1 2020	
Actual/Forecast 12/19/2016 12/19/2016		6/8	6/8/2017		6/2018	Q	Q1 2019					
SCOPE:				BUD	GET:	FLAG:	SB					
Additional Funding \$				\$1,91	5,437	COMMENTS:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$9			\$97	8,000	Additional funding of \$1,915,437 was approved by the Board on							
HVAC Improvements				\$31	7,000	11/07/2018 in conjunction with the approval to award the						

11/07/2018 in conjunction with the approval to award the construction agreement for the project. Delays in execution of the NTP occurred and construction is expected to start in February 2019.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





McNab Elementary School

		Phase: 10% Co	mplete			
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete		
Planned	Q4 2016	Q1 2018	Q4	4 2018 Q4 2		
Actual	12/2016	01/2018				
SCOPE:		BUDGET:	FLAG: S			
School Choice Enhancement		\$100,000	COMMENTS: Pending confirmation of additional funding from other sources for voted projects.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All scope of work is complete with the exception of the roofing which is pending on a sub-permit. The contractor is currently replacing the roofing sub-contractor.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (50)0 auditorium chairs delivered 06/2016. Sound system for the Gym and projectors were delivered and installed 10/2016. Pass through and Epson equipment installed 6/2017. Chairs delivered 10/2017

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

Primary Renovation



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Implements

Renovations

Phase: 80%Complete

CONSTRUCTION Contractor

Final Inspection for Quality Assurance

CLOSEOUT/ COMPLETE

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	itractor	5: Construction		6: Complete	
Planned	Q1 2017	Q1	2017	Q2	2 2017	Q	4 2017	Q:	2 2018	Q2	2019	Q2 2019
New Planned	Q1 2017	Q1	2017	Q	2 2017	Q	4 2017	Q	2 2018	Q2	2019	Q2 2019
Actual/Forecas	t 1/13/2017	1/13	3/2017	4/2	0/2017	1/2	22/2018	4/1	0/2018			
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	.)	\$27	6,000	COMMENTS:						
Conversion of Existing	ng Space to Music a	ind/or Art	Lab(s)	\$32	2,000							
Fire Sprinklers				\$2	1,000							
HVAC Improvements	S			\$20	5,000							
Music Room Renova	ation			\$52	1,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





McNicol Middle School

			Pha	ase: 100% Complete
PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Q1 2015	Q4 2015		Q3 2017	Q3 2017
11/2015	12/2015		10/2017	10/2017
	BUDGET:	FLAG:		
nhancement	\$100,000	COMMENTS:		
1	Q1 2015 11/2015	Q1 2015 Q4 2015 11/2015 12/2015 BUDGET:	Q1 2015 Q4 2015 11/2015 12/2015 BUDGET: FLAG:	PH:1 Planning/Design PH:2 Implement PH:3 Complete Q1 2015 Q4 2015 Q3 2017 11/2015 12/2015 10/2017 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 75%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comple	ete
		l										
Planned	Q2 2018	Q3	3 2018	Q	1 2019	Q	3 2019	Q	1 2020	Q2	2 2020	Q2 2020
New Planned	Q2 2018	Q3	3 2018	Q	1 2019	Q	1 2020	Q	2 2020	Q2	2 2021	Q2 2021
Actual/Forecas	t 8/1/2017	10/	6/2017	3/2	26/2018							
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	s.)	\$13	34,000	COM	MENTS:					
Electrical Improvement	ents			\$33	3,000							
Fire Sprinklers				\$46	52,000							
HVAC Improvements	3			\$13	32,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2018	TBD	TI	I BD TBD
Actual	11/2018			
SCOPE:		BUDGET:	FLAG:	

School Choice Enhancement

\$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







Millenium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 05/018 - Voting authorized 2/13/2018. Voting completed 2/27/18 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.

SMART Facilities Update By Project



Validate Project

Scope

PLANNING Develop &

DESIGN

HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGNPrepare Plan

Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations

-5

CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE:	1: Planning	2	: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comple	ete
Planned	Q3 2017	Q4 2	017	Q3	3 2018	Q	2019	Q	3 2019	Q2	2 2020	Q3 2020
New Planned	Q3 2017	Q4 2	017	Q	3 2018	Q	3 2019	Q	1 2020	Q1	2021	Q2 2021
Actual/Forecas	t 5/1/2017	7/20/	2017	2/6	5/2018							
SCOPE:				BUD	GET:	FLAG:						
Art Room Renovation	n and Equipment			\$8	5,000	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)		\$1,29	5,000							
Conversion of Existin	ng Space to Music a	and/or Art La	b(s)	\$28	4,000							
Fire Alarm				\$5	0,000							
HVAC Improvements	3			\$1.22	1.000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:	Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q	4 2018 Q4 20
Actual	11/2017	02/2018	05	/2018 05/20
SCOPE:		BUDGET	FLAG:	
School Choice E	School Choice Enhancement		COMMENTS:	
			-	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: NTP has been issued to the contractor. Roofing permit is in progress. Mobilization has begun.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope 2

HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: **3%**Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	ntractor	5: Construct	lion	6: Comple	ete
					I						T	
Planned	Q1 2016	Q2	2 2016	Q ₄	4 2016	Q	3 2017	Q	1 2018	Q	1 2019	Q1 2019
New Planned	Q1 2016	Q2	2 2016	Q4	4 2016	Q	3 2017	Q	4 2018	Q	1 2020	Q1 2020
Actual/Forecas	3/9/2016	5/1	7/2016	12/	13/2016	6/1	5/2018	11/	30/2018			
SCOPE:				BUI	OGET:	FLAG: I	3					
Additional Funding				\$2,28	6,935	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	:.)	\$85	5,000				86,935 was ap			rd on
HVAC Improvements				\$2,94	3,000	11/07/2018 in conjunction with the approval to award the construction agreement for the project.						

School Choice Enhancements*

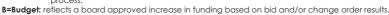
Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2	2018	Q2 2018
Actual	11/2015	05/2017	08/	2018	08/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget











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Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 12/7/18 - Proposals are being coordinated for procurement.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Final Inspection for **Implements** Quality Assurance Renovations

CLOSEOUT/ COMPLETE

Primary Renovation

Phase: 90%Complete

Q1 2021
0.4.0001
Q4 2021
ľ



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Miramar High School

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
Planned	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017	Q4 2017
Actual/Foreco		6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018	3/20/2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			

SCHEDULE:	1: Planning	2: Hire A/	'E 3: Design	4: Hire		5: Construct	ion 6: 0	Complete
		l		I		I		
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2	2 2018	Q3 20	18 Q3 2018
Actual/Forec	ast 9/18/2017	12/4/2017	12/25/2017	3/31/2018	4/1	0/2018	7/25/20	018 7/25/2018
SCOPE:			BUDGET:	FLAG:				
Weight Room Rei	novation		\$121,000	COMMENTS	:			

		Phase: 10% Co	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q4	T 2019 G	24 2019
Actual	11/2017	12/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS: Coordinating planned da: December 2018.	es as the voting was completed in	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



BROWARD





Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2:	Hire A/E	3: Design		4: Hire Cont	ractor	5: Construction		6: Comple	te
Planned	Q4 2016	Q4 20	016	22 2017	Q ₄	4 2017	Q:	3 2018	Q2	2 2019	Q2 2019
New Planned	Q4 2016	Q4 20	016	22 2017	Q	2 2019	Q	3 2019	Q4	1 2020	Q4 2020
Actual/Forecas	t 12/19/2016	12/19/2	2016 6	/19/2017							
SCOPE:			В	UDGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$	963,000	COM	MENTS:					
Fire Sprinklers			\$:	225,000							ì
HVAC Improvement	S		\$:	357,000							
Media Center improv	vements		\$	175,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q1 201 <i>7</i>	Q4	1 201 <i>7</i>	Q4 2017
Actual	11/2016	02/2017	09/2	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

SCHEDULE:



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



5: Construction

CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor Final Inspection for **Implements** Quality Assurance Renovations

6: Complete

Primary Renovation

Phase: 80% Complete

Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022	Q4 2022
Actual/Forecas	st 9/28/2017	6/27/2018					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		of, Window, Ext Wall, etc.) \$1,799,000		COMMENTS:			
HVAC Improvements		\$425,000				ľ	

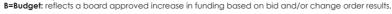
Weight Room

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
		İ	İ				
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Fored	cast 12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	8/3/2018	8/6/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Re	novation		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget





Planned dates shown as TBD will be provided after voting process

has been completed by the school community.



Monarch High School

11/2018

SMART Facilities Update by Project Cont.

n u o n						Phase: 100%	Complete
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	tractor 5: Construc	tion 6: Com	olete
			I			l	
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forec	ast 8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018	3/21/2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing	9		\$335,000	COMMENTS:			
School Choic	e Enhancements*						
	Phase: 10%	Complete					
SCHEDULE:	PH:1 Planning/	Design	PH:2 Imp	lement	PH:3 Comp	lete	
Planned	Q4 2018		TBD		TBD		TBC

FLAG:

COMMENTS:

BUDGET:

\$100,000



Actual

SCOPE:

School Choice Enhancement



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,228,583
Total Facilities Budget	\$2,017,583

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement. NTP execution in progress. Pre-construction meeting scheduled for 1/16/2019.

School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system complete 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE Final Inspection for

Quality Assurance

Primary Renovation

Phase: 9:	%Com	olete
-----------	------	-------

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor 5: Construc	tion 6: Comp	olete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Foreco	ust 12/16/2016	6/16/2017	8/17/2017	8/17/2018			
SCOPE:			BUDGET:	FLAG: B			
ADA Stage Lift			\$81,975	COMMENTS:			
Electrical Improvem	nents		\$322,000	A positive fina	ncial impact of \$469,040	was approved by	the Board
Fire Sprinkler Prote	ection and Fire Alarm		\$1,564,648	on 12/4/2018 in conjunction with the approval to award the			
Funding to Program	n Reserve		(\$469,040)	construction of SMART Program	agreement for the project	t, which will be pla	ced in the
HVAC Improvemen	its		\$211,000	SIVIARI FIOGICI	III KESEIVE.		
Media Center impro	ovements		\$207,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Morrow Elementary School

	Phase: 78% Complete							
SCHEDULE:	PH:1 Planning/Design		plement	PH:3 Complete				
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018			
Actual	11/2015	12/2016						
SCOPE:		BUDGET:	FLAG: S					
School Choice Enhancement		\$100,000		uotes for interior paint and mur playground equipment.	als in the dining area,			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

SCHEDULE:



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

3: Design

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor **Implements** Renovations

5: Construction



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

6: Complete

Primary Renovation

Phase: 80% Complete

Planned Q2 2018 Q3 2018		Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q1 2023	Q1 2023
Actual/Forecas	† 9/28/2017	6/27/2018					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$3,276,000	COMMENTS:				
HVAC Improvements	5		\$278,000				

School Choice Enhancements*

1: Planning

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	I TBD
Actual	11/2018			
SCOPE:		BUDGET: FLAG:		

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING DECEMBER 31, 2018



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Re-design of the roof replacement is in progress.

School Choice Enhancements: Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, & (6) Desktops delivered 10/2018. (2) External Hard drive on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 80% Complete

	2: Hire A/E 3: De	sign 4: Hire	Contractor 5:	Construction 6:	Complete
	Ī				
anned Q1 2016 (2016 Q1 2017	Q4 2017	Q1 20)18 Q1 20)19 Q2 2019
ew Planned Q1 2016 (2016 Q1 2017	Q2 2019	Q3 20)19 Q3 20)20 Q4 2020
ctual/Forecast 1/14/2016 5	/2016 1/18/201				
OPE:	BUDGET:	FLAG:			
g Envelope Impr. (Roof, Window, Ext Wall, e	\$1,105,000	COMMENTS	i:		
AC Improvements	\$1,137,000	Percent com	nplete revised due	e to re-desian of the re	oof replacement.
g Envelope Impr. (Roof, Window, Ext Wall, e	\$1,105,000	COMMENTS		e to re-design of the ro	oof ı







New River Middle School

	Phase: 99% Complete								
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete					
Planned	Q1 2015	Q4 2015		Q2 2018	Q2 2018				
Actual	11/2015	11/2015							
SCOPE:		BUDGET:	FLAG: S						
School Choice Enhancement		\$100,000	COMMENTS: Outdoor classroom scope has been canceled. Funding has repurposed for laptops and carts, which are on order.						

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.











Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor **Implements** Renovations



Final Inspection for

Quality Assurance

Primary Renovation

Phase: 92%Complete

SCHEDULE: 1: Planning		: Planning 2: Hire A/E		4: Hire C	ontractor 5: Const	ruction 6: Com	plete
Planned	Planned Q1 2018 Q2 2018		Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
New Planned	New Planned Q1 2018 Q2 2018		Q1 2019	Q4 2019	Q1 2020	Q1 2021	Q2 2021
Actual/Foreca	st 9/1/2017	11/13/2017	4/18/2018				
SCOPE:		BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ex	xt Wall, etc.)	\$559,000	COMMENTS:			
Electrical Improvem	ents		\$434,000				
Fire Alarm			\$294,000				
Fire Sprinklers			\$10,000				
HVAC Improvemen	ts		\$364,000				
Media Center improvements \$1		\$198,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Nob Hill Elementary School

School Choic	ee Enhancements* Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voltage has been completed by the school community.		ng process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2018



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

to contractor/vendor

DESIGN Prepare Plan Drawings to release HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
		ĺ			l						İ	
Planned	Q2 2017	Q2	2 2017	Q1	2018	Q	3 2018	Q	1 2019	Q	1 2020	Q1 2020
New Planned	Q2 2017	Q2	2 2017	Q1	2018	Q	2 2019	Q4	4 2019	Q4	4 2020	Q4 2020
Actual/Forecas	t 4/6/2017	4/19	9/2017	11/1	7/2017							
SCOPE:				BUD	GET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc	:.)	\$49	6,000	COM	MENTS:					
HVAC Improvements	5			\$1,32	0,000							
Media Center improv	rements			\$29	4,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2:	2017 Q2 2017
Actual	11/2015	11/2015	05/2	2017 05/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		ent \$100,000		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,984,726
Total Facilities Budget	\$2,378,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in progress. The Design firm is delayed on submitting the 30% documents for review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 25%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	itractor	5: Construction		6: Comp	lete
		I										
Planned	Q2 2017	Q2	2018	Q.	4 2018	Q	3 2019	Q	1 2020	Q:	2 2020	Q3 2020
New Planned	Q2 2017	Q2	2018	Q.	4 2018	Q	2 2020	Q	4 2020	Q:	3 2021	Q4 2021
Actual/Forecas	t 6/1/2017	8/30	0/2017	3/2	2/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	coof, Window, Ext Wall, etc.) \$1,263,000		3,000	COMMENTS:							
Fire Sprinklers				\$1	8,000							
HVAC Improvements	3			\$99	7.000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry complete 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Bathroom murals and front desk lettering, (36) chairs, (33) rugs for reading areas and (30) Lenovo computers on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



DESIGN Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Renovations

CONSTRUCTION Contractor Implements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE:	1: Planning	2: Hire A/	E 3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
		I					
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual/Foreco	ıst 3/15/2017	4/3/2017	4/27/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impi	r. (Roof, Window, Ext	Wall, etc.)	\$942,000	COMMENTS:			
Fire Sprinklers			\$324,000				
HVAC Improvemen	ts		\$647,000				

RTU Replacement

Phase: 100% Complete

SCHEDULE: 1	1: Planning	2: Hire A/E	3: Desig	4: Hire Contro	5: Construct	ion 6: Con	nplete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	<u> </u>	N/A	N/A	10/27/2016	N/A	N/A	5/10/2017	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements - RTU Replacement \$20,000			\$20,000	COMMENTS:				



FLAG KEY: S=Schedule B= Budget







North Fork Elementary School

		Phase:	ase: 35% Complete			
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete		
Planned	Q1 2015	Q2 2018		Q2 2019	Q2 2019	
Actual	11/2015	04/2018				
SCOPE: School Choice Enhancement		BUDGET:	FLAG:			
		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)
7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee complete 10/2018- Art work is being finalized. Aiphone & EDS complete 10/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$149,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction	1	6: Comp	lete
Planned	Q4 2016	Q4	2016	Q	2017	Q4	2017	Q	2 2018	Q2	2 2019	Q2 2019
New Planned	Q4 2016	Q4	2016	Q1	2017	Q1	2019	Q	3 2019	Q:	3 2020	Q3 2020
Actual/Forecas	st 12/14/2016	12/14	1/2016	3/1	6/2017							
SCOPE:				BUD	GET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)		\$7	8,000	COMN	MENTS:					
Fire Alarm				\$29	4,000							
Fire Sprinklers				\$79	5,000							
HVAC Improvements	S			\$12	0,000							



Media Center improvements

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)

			Phase: 67% Comp	lete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:		
			Art work is being	finalized.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







North Side Elementary School

120 NF 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,956,000
Total Facilities Budget	\$1,796,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. The advertisement to bid has been made. Currently pending bid submissions.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

5%Complete

SCHEDULE: 1: Planning		2	2: Hire A/E 3		3: Design		4: Hire Contractor		5: Construction		6: Complete	
		Ī			I							
Planned	Q4 2016	Q4 2	2016	Q2	2 2017	Q ₄	1 2017	Q	3 2018	Q	2 2019	Q2 2019
New Planned	Q4 2016	Q4 2	2016	Q:	2 2017	Q	2019	Q	2 2019	Q	2 2020	Q3 2020
Actual/Forecas	st 11/28/2016	11/28	/2016	6/2	2/2017	12/1	9/2018					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$94	8,000	COMMENTS:								
HVAC Improvement	s			\$74	8,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q3	2017	Q3 2017
Actual	12/2016	06/2017	12/	2017	12/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$33,111,962
Total Facilities Budget	\$31,947,962

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$83,000

\$2,727,000



HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 92%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor	5: Construction		6: Comp	lete
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q	1 2018	Q1	2019	Q1 2019
New Planned	Q3 2015	Q2 2016	Q4 2016	Q3 2019	Q	3 2019	Q3	2021	Q3 2021
Actual/Foreco	ist 9/28/2015	5/3/2016	10/19/2016						
SCOPE:			BUDGET:	FLAG:					
ADA renovations re	elated to educational a	adequacy	\$284,000	COMMENTS:					
Electrical Improvem	nents		\$368,000						
Fire Alarm			\$1,007,000						
Fire Sprinklers			\$1,421,000						
HVAC Improvemen	ts		\$4,588,000						
Re-Roofing.			\$3,408,000						



Safety / Security Upgrade

STEM Lab improvements

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



6: Complete

Q3 2018



Northeast High School

SMART Facilities Update by Project Cont.

Weight Room			rojeci cem	•		
			Phase:	80%Complete		
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	tion 6: Con
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	Q3 2018

BUDGET:

Actual/Forecast 4/13/2017 4/20/2017 7/13/2017 Q2 2019

Weight Room Renovation \$121,000

COMMENTS:

FLAG: S

Weight Room improvements are tied to the SMART Program renovations. Pending progress on the SMART Program renovations prior to execution of improvements.

Primary Renovation - Phase 2 - New Addition

SCOPE:

Phase: 95%Complete

SCHEDULE:	DULE: 1: Planning		3: Design	4: Hire Cont	ractor 5: Construct	ion 6: Compl	ete
							1
Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q3 2021	Q3 2021
New Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q3 2021	Q3 2021
Actual/Forecas	† 7/31/2018	8/13/2018	Q1 2019				

SCOPE: BUDGET: FLAG: SB

New Addition and Renovation to Bldg. 12 \$17,840,962

COMMENTS:

Delays in Designer Procurement occurred. The Professional Service Agreement was scheduled to be taken to the Board for approval to award in November 2018, however it was brought for approval in December 2018. The ATP execution for design services is expected January 2019. Additional funding was approved by the Board on 12/18/2018 for \$1,025,000 in Fiscal Year 2019 for design. Remaining funding of \$16,815,962 will come from Fiscal Year 2020 SMART Program Reserves.

School Choice Enhancements*

Phase: 94% Complete

SCHEDULE: PH:1 Planning/Design		F	PH:2 Implement		人	PH:3 Complete	
Planned	Q1 2015	Q2 20			Q1:	2018 Q1 20	
Actual	11/2015	05/20		FLAC: 0			
SCOPE:		BUDG	ĐEI:	FLAG: S			
School Choice E	nhancement	\$100,0	000	Comments: Coordinating addition	al pr	oposals for the remaining available fund	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

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SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018





Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 35%Complete

								6: Complete	
	!		Ì						
018 Q2	2 2018 Q	1 2019	Q3	3 2019	Q2	2 2020	Q3	2020	Q4 2020
018 Q2	2 2018 Q	1 2019	Q1	2020	Q2	2 2020	Q2	2021	Q2 2021
2017 2/6	5/2018 8/	2/2018							
	BU	DGET: FL	AG:						
ndow, Ext Wall, etc	s.) \$67	78,000	COM	MENTS:					
	\$1,0	70,000							Ì
)	018 Q2 2017 2/6	018 Q2 2018 Q 2017 2/6/2018 8/9 BUI ndow, Ext Wall, etc.) \$67	018 Q2 2018 Q1 2019 2017 2/6/2018 8/2/2018 BUDGET: FL	018 Q2 2018 Q1 2019 Q1 2017 2/6/2018 8/2/2018 BUDGET: FLAG: ndow, Ext Wall, etc.) \$678,000 COM/	018 Q2 2018 Q1 2019 Q1 2020 2017 2/6/2018 8/2/2018 BUDGET: FLAG: ndow, Ext Wall, etc.) \$678,000 COMMENTS:	018 Q2 2018 Q1 2019 Q1 2020 Q2 2017 2/6/2018 8/2/2018 BUDGET: FLAG: ndow, Ext Wall, etc.) \$678,000 COMMENTS:	018 Q2 2018 Q1 2019 Q1 2020 Q2 2020 2017 2/6/2018 8/2/2018 BUDGET: FLAG: ndow, Ext Wall, etc.) \$678,000 COMMENTS:	018 Q2 2018 Q1 2019 Q1 2020 Q2 2020 Q2 2017 2/6/2018 8/2/2018 BUDGET: FLAG: ndow, Ext Wall, etc.) \$678,000 COMMENTS:	018 Q2 2018 Q1 2019 Q1 2020 Q2 2020 Q2 2021 2017 2/6/2018 8/2/2018 BUDGET: FLAG: ndow, Ext Wall, etc.) \$678,000 COMMENTS:

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancement

COMMENTS: \$100,000

> Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,325,000
Total Facilities Budget	\$1,131,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 35%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Comple	ete
Planned	Q2 2018	23 2018	Q2 2019	Q	3 2019	22 2020	Q3 2020	Q3 2020
New Planned	Q2 2018	23 2018	Q2 2019	Q	1 2020	22 2020	Q2 2021	Q2 2021
Actual/Forecas	† 9/28/2017 2	/6/2018	8/1/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ext Wall,	etc.)	\$99,000	COM	MENTS:			
Electrical Improvement	ents		\$347,000					
Fire Alarm			\$294,000					
Media Center improv	rements		\$291,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Nova Dwight D. Eisenhower Elementary School

	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	lement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBC
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS: Planned dates shown as has been completed by	IBD will be provided after voting the school community.	g process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location Num	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$20,946,000
Total Facilities Budget	\$19,784,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 04/2017. Voting completed 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered as the last item.

SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Desian Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6: Comp	lete	
			T						
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3	3 2018	Q3 2019	Q4 2019	
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2	2 2019	Q3 2021	Q3 2021	
Actual/Foreca	st 6/27/2016	7/26/2016	2/23/2017						
SCOPE:			BUDGET:	FLAG:					
Art Room Renovation	Art Room Renovation and Equipment		\$110,000	COMMENTS:					
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$3,544,000						
Electrical Improvem	ents		\$2,642,000						
Fire Alarm			\$1,259,000						
HVAC Improvement	ts		\$8,493,000						
Media Center impro	vements		\$543,000						
Music Room Renov	ation		\$713,000						
Safety / Security Up	grade		\$570,000						
STEM Lab improver	nents		\$1,689,000						



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Nova High School

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construc	tion	6: Comp	lete
Planned	Q2 2017	Q2	2017	Q2	2 2017	Q	2 2017	Q	3 2017	Q:	3 2017	Q1 2018
Actual/Forec	cast 4/14/2017	4/21	/2017	6/8	3/2017	6/2	23/2017	7/2	0/2017	11/2	24/2017	1/16/2018
SCOPE:				BUE	GET:	FLAG:						
Weight Room Rer	novation			\$12	1,000	COM	MENTS:					

School Choice Enhancements*

Phase:100% Complete

PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Q1 2016	Q3 2016	Q2 2	2017 Q2 2017
01/2016	09/2016	04/2	2017 04/2017
	BUDGET:	FLAG:	
nancement	\$100,000	COMMENTS:	
1	Q1 2016 01/2016	Q1 2016 Q3 2016 01/2016 09/2016 BUDGET:	Q1 2016 Q3 2016 Q2 2 01/2016 09/2016 04/2 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017, (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SMART Facilities Update By Project



HIRE DESIGN TEAM

Develop & Advertise and Hire Validate Project Design Team Scope



DESIGN Prepare Plan

Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construction		6: Compl	ete
		İ										
Planned	Q4 2016	Q1	2017	Q.	4 2017	Q2	2 2018	Q	4 2018	Q4	4 2019	Q4 2019
New Planned	Q4 2016	Q1	2017	Q.	4 2017	Q	2 2019	Q	4 2019	Q4	4 2020	Q4 2020
Actual/Foreca	st 11/18/2016	3/13	3/2017	8/2	8/2017							
SCOPE:				BUI	OGET:	FLAG:						
Art Room Renovation	on and Equipment			\$8	5,000	COM	MENTS:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.	.)	\$1,48	7,000							
Conversion of Exist	ing Space to Music a	nd/or Art	Lab(s)	\$28	4,000							
HVAC Improvement	ts			\$74	6,000							

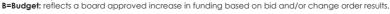
Fire Sprinklers

Phase: 99%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design	4: H	lire Contractor	5: Construction		6: Compl	ete
Planned	Q2 2016	O.	3 2016	୍ଦ	1 2017	Q1 201	18	Q3 2018	<u>က</u>	3 2019	Q4 2019
	ast 6/27/2016		6/2016		3/2017	Q1 201		40 2010		2017	Q 1 2017
SCOPE:				BUI	OGET:	FLAG:					
Nova MS - Fire Sp	orinklers			\$90	3,000	COMMEN	NTS:				



FLAG KEY: S=Schedule B= Budget







Nova Middle School

Seriour Choic	ce Enhancements*			F	Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	Q4 2016		Q3 2017	Q3 2017
Actual	12/2016	05/2017		09/2017	09/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		
OCHOOL CHOICE EI	manochen	7100,000			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **5**

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning	2: Hire A	/E 3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
		l					
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual/Foreca	st 11/18/2016	3/13/2017	8/30/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$975,000	COMMENTS:			
Electrical Improvem	ents		\$845,000				·
Fire Alarm			\$50,000				
HVAC Improvemen	ts		\$1,191,000				

School Choice Enhancements*

Phase: 90% Complete

SCHEDULE:	DULE: PH:1 Planning/Design		plement	PH:3 Complete		
Planned	Q4 2016	Q2 2017	Q4	0 2017 Q4 20		
Actual	12/2016	05/2017				
SCOPE:		BUDGET:	FLAG: S			
School Choice E	Enhancement	\$100,000	COMMENTS: Pending completion of the in the Media Center.	Primary Scope of HVAC Improvements		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,998,000
Total Facilities Budget	\$3,706,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Bid opening has taken place. Board approval to award is pending.

School Choice Enhancements: COMPLETED 08/2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 25%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire C	Contractor	5: Construction	6: Comple	ete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	01	2018	Q1 2019	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2018	QI	2019	Q3 2020	Q4 2020
Actual/Forecas	† 3/9/2016	5/17/2016	11/17/2016	10/22/2018				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$1,214,000	COMMENTS:				
Fire Alarm			\$252,000					
HVAC Improvements	5		\$1,026,000					
Improvements to or F	Replacement of bui	lding 2	\$946,000					
Media Center improv	rements		\$168,000					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH	Implement	PH:3 Complete
Planned	Q1 2015	Q2 201 <i>6</i>	Q3	3 2017 Q3 2017
Actual	11/2015	06/2016	08,	/2017 08/2017
SCOPE:		BUDGE	FLAG:	
School Choice E	nhancement	\$100,00	COMMENTS:	
			-	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Olsen Middle School

330 SF 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,597,000
Total Facilities Budget	\$7,173,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers and (200)student desks delivered 11/2018. Furniture quotes are being coordinated.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6: Comp	lete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1	2019	Q2 2020	Q2 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4	2019	Q2 2021	Q2 2021
Actual/Forecas	st 3/1/2017	3/28/2017	10/20/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$3,129,000	COMMENTS:				
Electrical Improvement	ents		\$268,000					
Fire Sprinklers			\$19,000					
HVAC Improvements	S		\$3,248,000					
Media Center improv	vements		\$203,000					
Safety / Security Upo	grade		\$206,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Olsen Middle School

			Phase: 67% Compl	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	02/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Coordinating add	ditional proposals for the rem	aining available funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2018



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **N/A**

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Rid and Hire Contractor to Implement . Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	P	PH:2 Impler	ment	PH:3 Complete	
Planned	Q1 2015	Q3 20	16	Q2.	l 2018	Q2 2018
Actual	11/2015	09/20	16	09/2	2018	09/2018
SCOPE:		BUDG	ET:	FLAG:		
School Choice Er	nhancement	\$100,0	000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress. Design firm preparing to submit for review in January 2019.

School Choice Enhancements: Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs were delivered 11/2018. Installation for Cafeteria Sound System started 11/16/18. (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 85%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor 5: Constru	ction 6: Comp	olete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021	Q2 202
Actual/Forecas	4/6/2017	4/19/2017	11/17/2017				
SCOPE:			BUDGET:	FLAG:			
ADA Restrooms		\$745,000	COMMENTS:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$813,000				
Fire Alarm			\$293,000				
Fire Sprinklers			\$11,000				
HVAC Improvements	i		\$1,059,000				
Media Center improv	ements		\$255,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Oriole Elementary School

	Phase: 72% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2018		Q3 2019	Q3 2019
Actual	11/2015	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2018



Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,968,659
Total Facilities Budget	\$3,630,659

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The roofing renovations have begun. The contractor is currently submitting HVAC shop drawings for approvals.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project

PLANNING

HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR

CONSTRUCTION

CLOSEOUT/ COMPLETE

Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor **Implements** Renovations Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction	า	6: Comp	lete
		I			I				I		T	
Planned	Q4 2016	Q4	2016	Q	1 2017	Q	3 2017	Q	2 2018	Q	1 2019	Q2 2019
New Planned	Q4 2016	Q4	2016	Q	1 2017	Q	3 2017	Q	2 2018	Q:	3 2019	Q3 2019
Actual/Foreca	st 11/7/2016	11/7	/2016	1/1	3/2017	6/2	21/2018	9/2	21/2018			
SCOPE:				BUI	OGET:	FLAG:						
Additional Funding				\$1,31	8,659	COM	MENTS:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.))	\$1,57	2,000							
HVAC Improvement	ts			\$64	0,000							

School Choice Enhancements*

Phase: 75% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q4 2016	TBD	TE	BD	TBD	
Actual	12/2016					
SCOPE:		BUDGET:	FLAG:			
			COLLABORA			

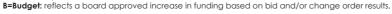
School Choice Enhancement \$100,000 **COMMENTS:**

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







Palmview Elementary School

2601 NF 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 45%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comple	ete
		l					Ī					
Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q	3 2019	Q	1 2020	Q3	3 2020	Q3 2020
New Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q	1 2020	Q	3 2020	Q1	1 2022	Q1 2022
Actual/Forecas	t 8/1/2017	10/	6/2017	5/	3/2018							
SCOPE:				BU	DGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	:.)	\$91	14,000	COM	MENTS:					
Fire Sprinklers				\$54	10,000							
HVAC Improvements	3			\$2,20	01,000							
Media Center improv	vements			\$29	7,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

BUDGET: \$100,000

FLAG:

School Choice Enhancement

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 91%Complete

Q4 2017 Q1	2018 Q4	1 2018 Q1	2019 Q4	4 2019 Q3	3 2020 Q3 2020
Q4 2017 Q1	2018 Q4	4 2018 Q3	3 2019 Q4	4 2019 Q4	4 2020 Q1 2021
/1/2017 8/30	0/2017 3/6	5/2018			
	BUD	GET: FLAG:			
of, Window, Ext Wall, etc.	.) \$1,237	7,000 COM	MENTS:		
	\$197	7,000			
\ /	4 2017 Q1 1/2017 8/30	4 2017 Q1 2018 Q4 1/2017 8/30/2017 3/6 BUE Window, Ext Wall, etc.) \$1,23	4 2017 Q1 2018 Q4 2018 Q3 1/2017 8/30/2017 3/6/2018 BUDGET: FLAG:	4 2017 Q1 2018 Q4 2018 Q3 2019 Q4 1/2017 8/30/2017 3/6/2018 BUDGET: FLAG: Window, Ext Wall, etc.) \$1,237,000 COMMENTS:	4 2017 Q1 2018 Q4 2018 Q3 2019 Q4 2019 Q4 2019 Q4 1/2017 8/30/2017 3/6/2018 BUDGET: FLAG: Window, Ext Wall, etc.) \$1,237,000 COMMENTS:

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancement

\$100,000

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.